

Management and Resource Development Initiative (MRDI)
Project: Improving Qualitative Journalism in Bangladesh - Phase II
Supported by: FOJO Media Institute, Linneaus University, Sweden
For the period of September 2019 to November 2021

Sl. No.	Particulars	Year -4 September 2019 - August 2020		Year -5 September 2020 - August 2021		Year -6 September 2021- November 2021		Gross Total (Year 4-6) September 2019 - November 2021	
		Total in BDT	Costs (in SEK)	Total in BDT	Costs (in SEK)	Total in BDT	Costs (in SEK)	Total in BDT	Costs (in SEK)
SEK/BDT	0.110000								
1.00	<u>Human Resources</u>	14,333,225	1,576,655	15,133,490	1,664,684	2,280,673	250,874	31,747,388	3,492,213
2.00	<u>Per diems for missions/travel, Local staff</u>	182,400	20,064	182,400	20,064		-	364,800	40,128
3.00	<u>Travel & Accommodation</u>	1,000,800	110,088	1,000,800	110,088	30,000	3,300	2,031,600	223,476
4.00	<u>Investigative Journalism Partnership (IJP)</u>	7,870,050	865,706	9,216,850	1,013,854	2,691,850	296,104	19,778,750	2,175,663
5.00	<u>Mentorship Programme</u>	5,078,400	558,624	2,586,200	284,482	-	-	7,664,600	843,106
6.00	<u>Safety and Security Program & Training</u>	2,080,800	228,888	-	-	-	-	2,080,800	228,888
7.00	<u>Sector wide</u>	300,000	33,000	3,370,000	370,700	-	-	3,670,000	403,700
8.00	<u>Media Innovation Hub</u>	4,650,000	511,500	780,000	85,800	-	-	5,430,000	597,300
9.00	<u>Training of Trainers of PIB</u>	370,200	40,722	370,200	40,722	-	-	740,400	81,444
10.00	<u>RTI Help Desk</u>	150,000	16,500	150,000	16,500	-	-	300,000	33,000
11.00	<u>Internal Activities</u>	500,000	55,000	358,500	39,435	1,109,000	121,990	1,967,500	216,425
12.00	<u>Facility service for Fojo Staffs</u>	140,000	15,400	-	-	-	-	140,000	15,400
13.00	<u>Audit</u>	200,000	22,000	200,000	22,000	100,000	11,000	500,000	55,000
14.00	<u>Financial services</u>	30,000	3,300	30,000	3,300	7,500	825	67,500	7,425
	Total before Contingency	36,885,875	4,057,446	33,378,440	3,671,628	6,219,023	684,092	76,483,338	8,413,167
15.00	<u>Contingency (5% to be used after approval of Fojo)</u>	1,844,294	202,872	1,668,922	183,581	310,951	34,205	3,824,167	420,658
	TOTAL Budget with Contingency	38,730,169	4,260,318	35,047,362	3,855,209	6,529,974	718,297	80,307,505	8,833,825

Note: The HR budget has been prepared in accordance with the pay scale of MRDI and tentative annual increment on the basis of annual appraisal of staff. If the salary of any individual exceeds the Fojo's provision of increment, the additional amount will be paid by MRDI.




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		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)
SEK/B DT	0.110000														
1.00	Human Resources														
	Salaries (gross salaries including social security charges and other related costs including MRDI Overhead, local staff)														
	Executive Director (15% working time)	Per month	12	63,958	767,500	84,425	Per month	12	67,795	813,540	89,489	3	67,795	203,385	22,372
	Executive Director (Festival allowance)	Time	2	65,225	130,450	14,350	Time	2	69,139	138,278	15,211	. 25	69,139	17,285	1,901
	Manager (Full time)	Per month	12	175,800	2,109,600	232,056	Per month	12	183,000	2,196,000	241,560	3	183,000	549,000	60,390
	Manager (Festival allowance)	Time	2	99,000	198,000	21,780	Time	2	103,000	206,000	22,660	. 25	103,000	25,750	2,833
	Manager Implementation (Full time)	Per month	12	135,000	1,620,000	178,200	Per month	12	143,100	1,717,200	188,892	3	143,100	429,300	47,223
	Manager Implementation (Festival allowance)	Time	2	67,500	135,000	14,850	Time	2	71,550	143,100	15,741	. 25	71,550	17,888	1,968
	Project Coordinator (Full time)	Per month	12	65,400	784,800	86,328	Per month	12	69,000	828,000	91,080	3	69,000	207,000	22,770
	Project Coordinator (Festival allowance)	Time	2	37,000	74,000	8,140	Time	2	39,000	78,000	8,580	. 25	39,000	9,750	1,073
	Logistic Coordinator (10 days per month)	Per month	12	23,114	277,368	30,510	Per month	12	24,785	297,416	32,716	-	-	-	-
	Logistic Coordinator (Festival allowance)	Time	2	12,840	25,680	2,825	Time	2	14,756	29,512	3,246	-	-	-	-
	Finance Controller (20% working time)	Per month	12	17,730	212,760	23,404	Per month	12	18,675	224,100	24,651	3	18,675	56,025	6,163
	Finance Controller (Festival allowance)	Time	2	9,850	19,700	2,167	Time	2	10,325	20,650	2,272	. 25	10,325	2,581	284
	Finance Manager (Full time)	Per month	12	71,100	853,200	93,852	Per month	12	75,300	903,600	99,396	3	75,300	225,900	24,849
	Finance Manager (Festival allowance)	Time	2	40,000	80,000	8,800	Time	2	42,000	84,000	9,240	. 25	42,000	10,500	1,155
	Head of IJ Helpdesk (Full time)	Per month	12	140,000	1,680,000	184,800	Per month	12	148,400	1,780,800	195,888	-	-	-	-
	Head of IJ Helpdesk (Festival allowance)	Time	2	70,000	140,000	15,400	Time	2	74,200	148,400	16,324	-	-	-	-
	Sub Editor -GIJN (Full time)	Per month	12	60,000	720,000	79,200	Per month	12	63,600	763,200	83,952	-	-	-	-
	Sub Editor -GIJN (Festival allowance)	Time	2	30,000	60,000	6,600	Time	2	31,800	63,600	6,996	-	-	-	-
	RTI Expert (50% working time)	Per month	12	62500	750,000	82,500	Per month	12	66,250	795,000	87,450	-	-	-	-
	RTI Expert (Festival Allowances)	Time	2	31,250	62,500	6,875	Time	2	33,125	66,250	7,288	-	-	-	-
	RTI Helpdesk Officer (50% working time)	Per month	12	25000	300,000	33,000	Per month	12	26,500	318,000	34,980	-	-	-	-
	RTI Helpdesk Officer (Festival Allowances)	Time	2	12,500	25,000	2,750	Time	2	13,250	26,500	2,915	-	-	-	-
	MRDI Overhead (30% of the HR: Human Resources)	Per month	12	275,639	3,307,667	363,843	Per month	12	291,029	3,492,344	384,158	3	175,436	526,309	57,894
Total Human resources					14,333,225	1,576,655				15,133,490	1,664,684			2,280,673	250,874
2.00	Per diems for missions/travel, Local staff														
	MRDI Staff, International per diem (3 Visit x 8 days)	Per day	24	7,600	182,400	20,064	Per day	24	7,600	182,400	20,064	-	-	-	-
Total Per diems for missions/travel, Local staff					182,400	20,064				182,400	20,064				
3.00	Travel & Accomodation														
	Travel costs, MRDI staff														
	MRDI staff, International travel (3 Round Trip)	Per flight	3	170,000	510,000	56,100	Per flight	3	170,000	510,000	56,100	-	-	-	-
	MRDI staff, International accommodation (3 visit x 8 nights)											-	-	-	-
	MRDI staff, local travel	Per month	12	10,000	120,000	13,200	Per month	12	10,000	120,000	13,200	3	10,000	30,000	3,300

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SEK/B DT	0.110000														
	MRDI-Fojo project Staff local travel (lumpsum days)	Per day	60	4,500	270,000	29,700	Per day	60	4,500	270,000	29,700	0	-	-	-
	Visa related expenses	Per Travel	3	20,000	60,000	6,600	Per Travel	3	20,000	60,000	6,600	-	-	-	-
	Local conveyance & Communication cost (In abroad) (3 visit x 8 days)	Per day per person	24	1,700	40,800	4,488	Per day per person	24	1,700	40,800	4,488	-	-	-	-
Total Travel & Accommodation					1,000,800	110,088				1,000,800	110,088			30,000	3,300
4.00	Investigative Journalism Partnership (IJP)														
4.1	IJP Partnership														
	Accommodation for expert/journalists/MRDI Staffs	Per day	75	2,000	150,000	16,500	Per day	75	2,000	150,000	16,500				-
	Per diem for expert/journalists/MRDI Staffs	Per day	80	1,500	120,000	13,200	Per day	80	1,500	120,000	13,200				-
	Transportation cost for expert/journalist/MRDI staffs (including vehicle rent, fuel, toll, driver allowance, etc)	per day	75	7,000	525,000	57,750	per day	75	7,000	525,000	57,750				-
	Meeting cost (lumpsum)	Per meeting	15	5,000	75,000	8,250	Per meeting	15	5,000	75,000	8,250				-
	Expert honorarium					-					-				-
	Outside Dhaka	Lumsum	1	750,000	750,000	82,500	Lumsum	1	750,000	750,000	82,500				-
	In Dhaka	Per day	25	20,000	500,000	55,000	Per day	25	20,000	500,000	55,000				-
	Equipments rental, Printing & supply, Research, fixer & Data collection for partnership	Lump sum	1	500,000	500,000	55,000	Lump sum	1	500,000	500,000	55,000				-
	Sub-total of Investigative Journalism Partnership				2,620,000	288,200				2,620,000	288,200			-	-
4.2	Training on Investigative Journalism														
	Honorarium for Facilitators (1 person x 5 days)	Person /day	5	25,000	125,000	13,750	Person /day	5	25,000	125,000	13,750			-	-
	Honorarium for Resource persons (10 sessions)	Session	10	7,500	75,000	8,250	Session	10	7,500	75,000	8,250			-	-
	Transportation for facilitators,resource persons,program staff& participants (Vehicle Rent+Fuel+driver allowance+toll)	Per vehicle	18	6,000	108,000	11,880	Per vehicle	18	6,000	108,000	11,880			-	-
	Information kit (Folder, writing pad, pen & information material)	Per persons	20	1,500	30,000	3,300	Per persons	20	1,700	34,000	3,740			-	-
	Venue (With sound system & other facilities) Hope foundation training centre, Savar, Dhaka	per day	5	22,000	110,000	12,100	per day	5	22,000	110,000	12,100			-	-
	Food for participants (Breakfast, 2 tea-snacks, lunch and dinner) (27 persons x 5 days)	per person	135	2,000	270,000	29,700	per person	135	2,200	297,000	32,670			-	-
	Accommodation (25 persons x 5 nights)	per room	125	2,300	287,500	31,625	per room	125	2,500	312,500	34,375			-	-
	Conveyance and incidental cost for participants of Dhaka & Outside Dhaka (15 persons x 5 days)	Per day	75	2,000	150,000	16,500	Per day	75	2,000	150,000	16,500			-	-
	Banner	per unit	1	3,600	3,600	396	per unit	1	3,600	3,600	396			-	-
	Stationery	Per output	1	5,000	5,000	550	Per output	1	5,000	5,000	550			-	-
	Certificate	Package	1	5,500	5,500	605	Package	1	5,500	5,500	605			-	-
	Daily allowance for programme staffs (5 persons x 5 days)	Per day	25	450	11,250	1,238	Per day	25	450	11,250	1,238			-	-
	Miscellaneous Expenses	Per output	1	10,000	10,000	1,100	Per output	1	10,000	10,000	1,100			-	-
	Per training cost of Investigative Journalism				1,190,850	130,994				1,246,850	137,154			-	-
	Two training cost of Investigative Journalism				2,381,700	261,987				2,493,700	274,307			-	-

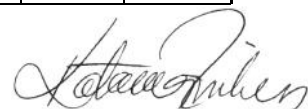
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		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)
SEK/B DT	0.110000														
4.3	Investigative Journalism Helpdesk														
	Help Desk Promotional Expenses	Lumsum	1	500 000	500,000	55,000	Lumsum	1	500 000	500,000	55,000			-	-
	Subtotal Investigative Journalism Helpdesk				500,000	55,000				500,000	55,000			-	-
4.4	Translation of IJ-Handbook														
	Honorarium for Translator	Person	1	200,000	200,000	22,000	Person	1	200,000	200,000	22,000			-	-
	Honorarium for reviewer (lumsum)	Lumpsum	1	100,000	100,000	11,000	Lumpsum	1	100,000	100,000	11,000			-	-
	DTP design, editing & printing	Copies	1 000	300	300,000	33,000	Copies	1 000	300	300,000	33,000			-	-
	Distribution of hand book	Copies	600	50	30,000	3,300	Copies	600	50	30,000	3,300			-	-
	Subtotal of Translation of IJ-Handbook				630,000	69,300				630,000	69,300			-	-
4.5	Media monitoring														
	Newspaper Archieve charges (7 days x 12 month x 10 media)	Per output	840	35	29,400	3,234	Per output	840	35	29,400	3,234	210	35	7,350	809
	TV clip archieve charge (7 days X 12 months X 10 TV)	Per output	840	350	294,000	32,340	Per output	840	350	294,000	32,340	210	350	73,500	8,085
	Subtotal of Media monitoring				323,400	35,574				323,400	35,574			80,850	8,894
4.6	GIJN Global Conference & IJ Asia Study Visit														
	International per diem (14 persons x 5 days x 1 visit)	-	-	-	-	-	Per day	70	7,600	532,000	58,520	70	7,600	532,000	58,520
	International travel (Round trip for 14 persons)	-	-	-	-	-	Per flight	14	125,000	1,750,000	192,500	14	125,000	1,750,000	192,500
	International accommodation (14 persons x 4 nights)	-	-	-	-	-	Per night	40	-	-	-	40	-	-	-
	Visa related expenses	-	-	-	-	-	Per Travel	14	15,000	210,000	23,100	14	15,000	210,000	23,100
	Local conveyance & Communication cost (In abroad) (14 persons x 5 days x 1 visit)	-	-	-	-	-	Per day per person	70	1,700	119,000	13,090	70	1,700	119,000	13,090
	Sub-total of GIJN Global Conference & IJ Asia Study Visit				-	-				2,611,000	287,210			2,611,000	287,210
4.7	Advanced Training on Fact Checking														
	Honorarium for Facilitators (4 days x 1 Programme)	Days	4	25,000	100,000	11,000	-	-	-	-	-	-	-	-	-
	Transportation for facilitators,resource persons,program staff& participants (Vehicle Rent+Fuel+driver allowance+toll)	Per vehicle	10	6,000	60,000	6,600	-	-	-	-	-	-	-	-	-
	Information kit (Folder, writing pad, pen & information material) 15 sets	Per person	15	1,200	18,000	1,980	-	-	-	-	-	-	-	-	-
	Venue (With sound system & other facilities) Hope foundation training centre, Savar, Dhaka	Per day	4	20,000	80,000	8,800	-	-	-	-	-	-	-	-	-
	Food for participants (Breakfast, 2 tea-snacks, lunch and dinner) (17 persons x 4 days)	Per person	68	1,800	122,400	13,464	-	-	-	-	-	-	-	-	-
	Accommodation (17 persons x 4 nights)	Per room	68	2,025	137,700	15,147	-	-	-	-	-	-	-	-	-
	Conveyance and incidental cost for participants (10 persons x 4 days)	Per day	40	2,000	80,000	8,800	-	-	-	-	-	-	-	-	-
	Banner	Per unit	1	3,600	3,600	396	-	-	-	-	-	-	-	-	-
	Stationery	Per output	1	5,000	5,000	550	-	-	-	-	-	-	-	-	-
	Certificate	Package	1	5,500	5,500	605	-	-	-	-	-	-	-	-	-
	Daily allowance for programme staffs (5 persons x 4 days)	Per day	20	450	9,000	990	-	-	-	-	-	-	-	-	-
	Miscellaneous Expenses	Per output	1	5,000	5,000	550	-	-	-	-	-	-	-	-	-

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SEK/B DT	0.110000														
	<i>Subtotal of Advanced Training on Fact Checking</i>				626,200	68,882				-	-			-	-
4.8	Equipment for IJP Helpdesk														
	Equipment for Training session	Number	5	60,000	300,000	33,000									
	Vedio Conference Equipment	Lump sum	1	450,000	450,000	49,500									
	<i>Subtotal of Equipment for Program</i>				750,000	82,500				-	-				-
4.9	Study Circle														
	Honorarium for Resource persons (1 session)	Number	1	15,000	15,000	1,650	Number	1	15,000	15,000	1,650	-	-	-	-
	Food & Refreshments	Person	20	400	8,000	880	Person	20	400	8,000	880	-	-	-	-
	Conveyance of Participants	Person	15	1,000	15,000	1,650	Person	15	1,000	15,000	1,650	-	-	-	-
	Information kit	Person	15	50	750	83	Person	15	50	750	83	-	-	-	-
	<i>Subtotal of Study Circle</i>				38,750	4,263				38,750	4,263			-	-
Total	Investigative Journalism Fund				7,870,050	865,706				9,216,850	1,013,854			2,691,850	296,104
5.00	Mentorship Programme														
5.1	Mentorship Conclave														
	Honorarium for Facilitators (1 person x 5 days)	Person / day	25 000	5	125,000	13,750	Person / day	25 000	5	125,000	13,750	-	-	-	-
	Honorarium for Resource persons (10 session)	Session	10	7,500	75,000	8,250	Session	10	7,500	75,000	8,250	-	-	-	-
	Transportation for facilitators, resource persons, Program staff, Participants (Vehicle Rent+Fuel+driver allowance+ toll)	Per vehicle	18	6,000	108,000	11,880	Per vehicle	18	6,000	108,000	11,880	-	-	-	-
	Information kit (Folder, writing pad, pen & information material)	Per set	20	1,500	30,000	3,300	Per set	20	1,500	30,000	3,300	-	-	-	-
	Venue (With sound system & other facilities) Hope foundation training centre, Savar, Dhaka	Per day	5	22,000	110,000	12,100	Per day	5	22,000	110,000	12,100	-	-	-	-
	Food for participants (Breakfast, 2 tea-snacks, lunch and dinner) (25 persons x 5 days)	Per person	125	2,000	250,000	27,500	Per person	125	2,200	275,000	30,250	-	-	-	-
	Accommodation (22 persons x 5 nights)	Per room	110	2,300	253,000	27,830	Per room	110	2,500	275,000	30,250	-	-	-	-
	Travel for Participants (From Outside Dhaka participants , 2 persons x 2 ways)	Per day	4	1,500	6,000	660	Per day	4	1,500	6,000	660	-	-	-	-
	Daily Subsistence allowance for outside Dhaka participants (2 persons x 2 days)	Per day	4	3,500	14,000	1,540	Per day	4	3,500	14,000	1,540	-	-	-	-
	Conveyance and incidental cost for participants of Dhaka & Outside Dhaka (12 persons x 5 days)	Per day	60	2,000	120,000	13,200	Per day	60	2,000	120,000	13,200	-	-	-	-
	Banner	Per unit	1	3,600	3,600	396	Per unit	1	3,600	3,600	396	-	-	-	-
	Stationery	Per output	1	5,000	5,000	550	Per output	1	5,000	5,000	550	-	-	-	-
	Daily allowance for programme staffs (5 persons x 5 days)	Per day	25	450	11,250	1,238	Per day	25	450	11,250	1,238	-	-	-	-
	Miscellaneous Expenses	Per output	1	10,000	10,000	1,100	Per output	1	10,000	10,000	1,100	-	-	-	-
	<i>Sub-total of per Mentorship Conclave</i>				1,120,850	123,294				1,167,850	128,464			-	-
	<i>Sub-total of Two Mentorship Conclave</i>				2,241,700	246,587				1,167,850	128,463.50			-	-
5.2	Mentorship Support														
	Honorarium for mentor (4 persons x 4 months)	Per person	16	25,000	400,000	44,000	Per person	16	25,000	400,000	44,000	-	-	-	-
	Expenses for mentees	Per person	12	20,000	240,000	26,400	Per person	12	20,000	240,000	26,400	-	-	-	-
	<i>Sub-total per Mentorship Support</i>				640,000	70,400				640,000	70,400			-	-
	<i>Sub-total two Mentorship Support</i>				1,280,000	140,800				640,000	70,400			-	-
5.3	Certificate Giving Ceremony of Mentorship Programme														
	Food & Refreshments	Persons	20	750	15,000	1,650	Persons	20	750	15,000	1,650	-	-	-	-

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SEK/B DT	0.110000														
	Travel for Participants (From Outside Dhaka participants , 3 persons x 2 ways)	Per day	6	1,500	9,000	990	Per day	6	1,500	9,000	990	-	-	-	-
	Daily Subsistence allowance for outside Dhaka participants (3 persons x 2 days)	Per day	6	3,500	21,000	2,310	Per day	6	3,500	21,000	2,310	-	-	-	-
	Certificate	Session	1	5,500	5,500	605	Package	1	5,500	5,500	605	-	-	-	-
	<i>Sub-total of Certificate Giving Ceremony per Mentorship Programme</i>				50,500	5,555				50,500	5,555			-	-
	<i>Sub-total of Certificate Giving Ceremony of two Mentorship Programme</i>				101,000	11,110				50,500	5,555			-	-
5.4	Mentorship Follow up														
	Honorarium for Facilitators (1 person x 3 days)	Person /day	3	25,000	75,000	8,250	Person /day	3	25,000	75,000	8,250	-	-	-	-
	Honorarium for Resource persons (6 session)	Session	6	7,500	45,000	4,950	Session	6	7,500	45,000	4,950	-	-	-	-
	Transportation for facilitators, resource persons,Program staff,Participants (Vehicle Rent+Fuel+driver allowance+toll)	Per vehicle	12	6,000	72,000	7,920	Per vehicle	12	6,000	72,000	7,920	-	-	-	-
	Information kit (Folder, writing pad, pen & information material)	Per set	20	1,500	30,000	3,300	Per set	20	1,500	30,000	3,300	-	-	-	-
	Venue (With sound system & other facilities) Hope foundation training centre, Savar, Dhaka	Per day	3	22,000	66,000	7,260	Per day	3	22,000	66,000	7,260	-	-	-	-
	Food for participants (Breakfast, 2 tea-snacks, lunch and dinner) (25 persons x 3 days)	Per person	75	2,000	150,000	16,500	Per person	75	2,000	150,000	16,500	-	-	-	-
	Accommodation (25 persons x 3 nights)	Per room	75	2,300	172,500	18,975	Per room	75	2,300	172,500	18,975	-	-	-	-
	Travel for Participants (From Outside Dhaka participants , 2 persons x 2 ways)	Per day	4	1,500	6,000	660	Per day	4	1,500	6,000	660	-	-	-	-
	Daily Subsistence allowance for outside Dhaka participants (2 persons x 2 days)	Per day	4	3,500	14,000	1,540	Per day	4	3,500	14,000	1,540	-	-	-	-
	Conveyance and incidental cost for participants of Dhaka & Outside Dhaka (12 persons x 3 days)	Per day	36	2,000	72,000	7,920	Per day	36	2,000	72,000	7,920	-	-	-	-
	Banner	Per unit	1	3,600	3,600	396	Per unit	1	3,600	3,600	396	-	-	-	-
	Stationery	Per output	1	5,000	5,000	550	Per output	1	5,000	5,000	550	-	-	-	-
	Daily allowance for programme staffs (5 persons x 3 days)	Per day	15	450	6,750	743	Per day	15	450	6,750	743	-	-	-	-
	Miscellaneous Expenses	Per output	1	10,000	10,000	1,100	Per output	1	10,000	10,000	1,100	-	-	-	-
	<i>Sub-total of per Mentorship Follow up</i>				727,850	80,064				727,850	80,064			-	-
	<i>Sub-total of Two Mentorship Follow up</i>				1,455,700	160,127				727,850	80,064			-	-
	Total of Mentorship Programme				5,078,400	558,624				2,586,200	284,482			-	-
6.00	Safety and Security Program & Training														
6.1	Safety and Security Training for Journalist (Outside Dhaka)														
	Capacity building for journalists association (2 program)	Lumsum	2	350 000	700,000	77,000	-	-	-	-	-	-	-	-	-
	Transportation for Programme Staff (2 person x 2 ways x 2 visit)	Days	8	10 000	80,000	8,800	-	-	-	-	-	-	-	-	-
	Accommodation for Programme Staff (2 person x 2 days x 2 visits)	Session	8	2 500	20,000	2,200	-	-	-	-	-	-	-	-	-
	Daily Allowances for Programme Staff (2 person x 2 days x 2 visits)	Per vehicle	8	1 500	12,000	1,320	-	-	-	-	-	-	-	-	-
	Sub-total of Training on safety and security				812,000	89,320				-	-			-	-
6.2	Safety and Security Training for Journalist (In Dhaka)														

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SEK/B DT	0.110000														
	Honorarium for Facilitator (1 person x 3 days)	Days	3	25 000	75,000	8,250	-	-	-	-	-	-	-	-	-
	Honorarium for Resource persons (3 sessions x 3 days)	Person	9	7 500	67,500	7,425	-	-	-	-	-	-	-	-	-
	Transportation for facilitators, resource persons, Program staff, Participants (Vehicle Rent+Fuel+driver allowance+toll)	Per vehicle	16	6 000	96,000	10,560	-	-	-	-	-	-	-	-	-
	Information kit (Folder, writing pad, pen & information material)	Per set	25	1 200	30,000	3,300	-	-	-	-	-	-	-	-	-
	Venue (With sound system & other facilities) Hope foundation training centre, Savar, Dhaka	Per day	3	20 000	60,000	6,600	-	-	-	-	-	-	-	-	-
	Food for participants (Breakfast, 2 tea-snacks, lunch and dinner) (32 persons x 3 days)	Per person	96	2 000	192,000	21,120	-	-	-	-	-	-	-	-	-
	Accommodation (30 persons x 3 nights)	Per room	90	2 300	207,000	22,770	-	-	-	-	-	-	-	-	-
	Conveyance and incidental cost for participants (20 persons x 3 days)	Per day	60	2 000	120,000	13,200	-	-	-	-	-	-	-	-	-
	Banner	Per unit	1	3 600	3,600	396	-	-	-	-	-	-	-	-	-
	Stationery	Per output	1	5 000	5,000	550	-	-	-	-	-	-	-	-	-
	Certificate	Package	1	5 500	5,500	605	-	-	-	-	-	-	-	-	-
	Daily allowance for programme staffs (6 persons x 3 days)	Per day	18	450	8,100	891	-	-	-	-	-	-	-	-	-
	Miscellaneous Expenses	Per output	1	10 000	10,000	1,100	-	-	-	-	-	-	-	-	-
	Sub-total of Safety and Security Training for Journalist				879,700	96,767				-	-			-	-
6.3	Gatekeepers Engagement Meeting														
	Honorarium for Gatekeeper	Per person	15	5,000	75,000	8,250	-	-	-	-	-	-	-	-	-
	Venue & sound (The Daily Star)	per day	1	34,500	34,500	3,795	-	-	-	-	-	-	-	-	-
	Information Kit (Pen folder, writing pad, etc)	Per set	18	1,500	27,000	2,970	-	-	-	-	-	-	-	-	-
	Food, Refreshment	Per person	20	1,200	24,000	2,640	-	-	-	-	-	-	-	-	-
	Digital Banner	per unit	1	3,600	3,600	396	-	-	-	-	-	-	-	-	-
	Sub-total of Gatekeepers Engagement Meeting				164,100	18,051				-	-			-	-
6.4	Safety Security Guideline Publication & Distribution														
	Safety Security Guideline Publication (Re print)	No of copies	500	310	155,000	17,050	-	-	-	-	-	-	-	-	-
	Distribution Cost	No of copies	400	50	20,000	2,200	-	-	-	-	-	-	-	-	-
	Handbook Design Cost (English Version)	Lumsum	1	50 000	50,000	5,500	-	-	-	-	-	-	-	-	-
	Sub-total of Safety Security Guideline Publication & Distribution				225,000	24,750				-	-			-	-
	Total of Safety & Security Program & Training				2,080,800	228,888				-	-				
7.00	Sector wide														
7.1	Capacity building for journalists association														
	Capacity building for journalists association (2 program)	Days			-	-	Lumpsum	2	350,000	700,000	77,000	-	-	-	-
	Sub-total of Capacity building for journalists association				-	-				700,000	77,000			-	-
7.2	Viability Study of Independent Media														
	Local consultant for Viability Study	Days	20	15 000	300,000	33,000			-	-	-	-	-	-	-

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SL. No	Particulars	Year-4 September 2019 - August 2020					Year-5 September 2020 - August 2021					Year-6 September 2021 - November 2021			
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SEK/B DT	0.110000														
	Sub total of Viability Study of Independent Media				300,000	33,000				-	-			-	-
7.3	Bangladesh Journalism Conference														
	Venue	Per output	-	-	-	-	Per output	1	400 000	400,000	44,000	-	-	-	-
	Equipment Rent	Lumsum	-	-	-	-	Lumsum	1	200 000	200,000	22,000	-	-	-	-
	Honorarium for moderator (2 session x 1 person)	Per output	-	-	-	-	Per output	2	20 000	40,000	4,400	-	-	-	-
	Food for participants (Lunch & snacks)	Per person	-	-	-	-	Per person	150	4 000	600,000	66,000	-	-	-	-
	Courtesy dinner for guest	Per person	-	-	-	-	Per person	50	1 500	75,000	8,250	-	-	-	-
	Information kit (Pen, writing pad, folder, information materials) for 100 persons	Per person	-	-	-	-	Per person	150	2 500	375,000	41,250	-	-	-	-
	Banner and stage & venue decoration	Per output	-	-	-	-	Per output	1	300 000	300,000	33,000	-	-	-	-
	Travel for participants from outside Dhaka (20	Per way	-	-	-	-	Per way	40	1 500	60,000	6,600	-	-	-	-
	Daily subsistence allowance (lumpsum X 2 days X 20 person)	Per output	-	-	-	-	Per output	40	3 500	140,000	15,400	-	-	-	-
	Conveyance & Incidental Cost for volunteers	Per output	-	-	-	-	Per output	10	2 000	20,000	2,200	-	-	-	-
	Social Media Campaign	Lumsum	-	-	-	-	Lumsum	1	50 000	50,000	5,500	-	-	-	-
	Vedio Documentation	Per output	-	-	-	-	Per output	1	200 000	200,000	22,000	-	-	-	-
	Communication Cost	Per output	-	-	-	-	Per output	1	10 000	10,000	1,100	-	-	-	-
	Miscellaneous Expenses	lumsum	-	-	-	-	lumsum	1	200 000	200,000	22,000	-	-	-	-
	Sub total of Bangladesh Journalism Conference				-	-				2,670,000	293,700			-	-
	Total Sector wide				300,000	33,000				3,370,000	370,700			-	-
8.00	Media Innovation Hub														
8.1	Online Training Courses														
	Online Training Courses	Lumsum	2	2,000,000	4,000,000	440,000	Lumsum	12	40,000	480,000	52,800	-	-	-	-
	Subtotal of Online Training Courses				4,000,000	440,000				480,000	52,800			-	-
8.2	Promotion of Online Training Courses														
	Promotion of Online Training Courses	Lump sum	1	500,000	500,000	55,000	Lump sum	1	300,000	300,000	33,000	-	-	-	-
	Total of Promotion of Online Courses				500,000	55,000				300,000	33,000			-	-
8.3	Website Development														
	Website Content Development Editing	Lump sum	1	150,000	150,000	16,500	Lump sum	1	-	-	-	-	-	-	-
	Total of Website Development				150,000	16,500				-	-			-	-
	Total of Media Innovation Hub				4,650,000	511,500				780,000	85,800			-	-
9.00	Training of Trainers of PIB														
	Honorarium for Lead trainer (3 days)	Per output	3	25,000	75,000	8,250	Per output	3	25,000	75,000	8,250	-	-	-	-
	Honorarium for resource persons (4 session X 3 days)	Per output	12	5,000	60,000	6,600	Per output	12	5,000	60,000	6,600	-	-	-	-
	Refreshments for 22 persons (15 participants + 7 and PIB staff and resource person) X 3 day	Per persons	66	1,200	79,200	8,712	Per persons	66	1,200	79,200	8,712	-	-	-	-
	Information kit	Per Set	20	1,200	24,000	2,640	Per Set	20	1,200	24,000	2,640	-	-	-	-
	Banner and certificate	Per output	1	10,500	10,500	1,155	Per output	1	10,500	10,500	1,155	-	-	-	-
	Incidental local travel for Dhaka trainers (8 persons x 3 days)	Per persons	24	2,000	48,000	5,280	Per persons	24	2,000	48,000	5,280	-	-	-	-
	Travel accommodation per diem for outside Dhaka participants (7 persons x 3 days)	Per persons	21	3,500	73,500	8,085	Per persons	21	3,500	73,500	8,085	-	-	-	-
	Total of Training of Trainers of PIB				370,200	40,722				370,200	40,722			-	-
10.00	RTI Help Desk & Clinic														
	Help Desk Promotional Expenses	Lumsum	1	150 000	150,000	16,500	Lumsum	1	150 000	150,000	16,500	-	-	-	-
	Total of RTI Help Desk & Clinic				150,000	16,500				150,000	16,500			-	-
11.00	Internal Activities														
11.1	Anti-corruption Workshop														
	Honorarium for Resource persons (1 session)	Per output	1	15,000	15,000	1,650	Per output	1	15,000	15,000	1,650	-	-	-	-

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SL. No	Particulars	Year-4 September 2019 - August 2020					Year-5 September 2020 - August 2021					Year-6 September 2021 - November 2021			
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SEK/B DT	0.110000														
	Food & Refreshments	Per persons	25	400	10,000	1,100	Per persons	25	400	10,000	1,100	-	-	-	-
	Information kit	Per set	25	100	2,500	275	Per set	25	100	2,500	275	-	-	-	-
	Subtotal of Anti-corruption Workshop				27,500	3,025				27,500	3,025			-	-
11.2	M&E Training for MRDI														
	Food & Refreshments	Per persons	20	400	8,000	880	-	-	-	-	-	-	-	-	-
	Information kit		20	100	2,000	220	-	-	-	-	-	-	-	-	-
	Subtotal of M&E Training for MRDI				10,000	1,100				-	-			-	-
11.3	Organizational Review for MRDI														
	Honorarium for Resource persons	Per output	30	15,000	450,000	49,500	-	-	-	-	-	-	-	-	-
	Food & Refreshments	Per persons	25	400	10,000	1,100	-	-	-	-	-	-	-	-	-
	Information kit	Per set	25	100	2,500	275	-	-	-	-	-	-	-	-	-
	Subtotal of Organizational Review for MRDI				462,500	50,875				-	-			-	-
11.4	Workshop on MRDI Strategy														
	Transportation for MRDI project staff (Train)	-	-	-	-	-	Per persons	12	2,000	24,000	2,640	-	-	-	-
	Food & Accomodation for MRDI Project Staff (2 night & 3 days in Country Boat)	-	-	-	-	-	Per persons	12	20,000	240,000	26,400	-	-	-	-
	Accommodation (12 persons x 1nights)	-	-	-	-	-	Per room	12	2,500	30,000	3,300	-	-	-	-
	Daily allowance for programme staffs (12 persons x 1.5 days)	-	-	-	-	-	Per day	18	1,500	27,000	2,970	-	-	-	-
	Miscellaneous Expenses	-	-	-	-	-	Per output	1	10,000	10,000	1,100	-	-	-	-
	Subtotal of Workshop on MRDI Strategy				-	-				331,000	36,410			-	-
11.5	End-line /External Evaluation														
	Local Expert	-	-	-	-	-	persons/days	30		-	-	30	15,000	450,000	49,500
	Gender Expert	-	-	-	-	-	persons/days	20		-	-	20	15,000	300,000	33,000
	Media Expert (2 persons x 10 days)	-	-	-	-	-	persons/days	20		-	-	20	15,000	300,000	33,000
	Travel for Experts (3 person x 2 ways airfare)+local	-	-	-	-	-	persons/days	6		-	-	6	7 000	42,000	4,620
	Accommodation & Daily allowance (1 person x 3 days)	-	-	-	-	-	persons/days	3		-	-	3	4 000	12,000	1,320
	Meeting Expenses	-	-	-	-	-	per meeting	1		-	-	1	5 000	5,000	550
	Subtotal of End-line /External Evaluation				-	-				-	-			1,109,000	121,990
	Total of Internal Activities				500,000	55,000				358,500	39,435			1,109,000	121,990
12.00	Facility service for Fojo Staffs														
	Facility service	per output	4	35 000	140,000	15,400	-	-	-	-	-	-	-	-	-
	TOTAL Facility service				140,000	15,400				-	-				
13.00	Audit														
	Audit Fees	per audit	1	200 000	200,000	22,000	per audit	1	200 000	200,000	22,000	1	100 000	100,000	11,000
	TOTAL Audit				200,000	22,000				200,000	22,000			100,000	11,000
14.00	Financial services														
	Financial services	per month	12	2 500	30,000	3,300	per month	12	2 500	30,000	3,300	3	2 500	7,500	825
	TOTAL Financial services				30,000	3,300				30,000	3,300			7,500	825
15.00	Contingency														

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SEK/B DT	0.110000														
	Contingency 5% to be used after approval of Fojo		12	153 691	1,844,294	202,872		12	139 077	1,668,922	183,581	3	103 650	310,951	34,205
	TOTAL with Contingency				1,844,294	202,872				1,668,922	183,581			310,951	34,205

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