

BUDGET
TV Discussion on Mainstream Youth

| Sl | Particulars of Activities | Amount |
|----|--|------------------|
| 1 | Team Leader (Part-time) For 4 month @ Tk. 15,000.00 | 60,000 |
| 2 | Project Assistant For 4 month @ Tk. 10,000.00 | 40,000 |
| 3 | Accountant (Part-time) For 4 month @ Tk. 5,000.00 | 20,000 |
| 4 | Honorarium to Key Researcher For 2 Persons @ Tk. 80,000.00 | 160,000 |
| 5 | Honorarium for Research team member For 3 Persons @ Tk. 50,000.00 (for 2 months) For 1 Persons @ Tk. 50,000.00 (Extension) | 200,000 |
| 6 | Honorarium to FGD Experts 1 person: 10 FGD @ Tk. 5,000.00 | 50,000 |
| 7 | Focus Group Discussion 10 FGDs @ Tk. 5,000.00 | 50,000 |
| 8 | Rapid Assessment Survey For 100 People @ Tk. 400.00 | 40,000 |
| 9 | Honorarium to data analyst | 15,000 |
| 10 | Production of 8 themed Programme (Designing, online editing, shooting & lighting) 1,600,000/- Honorarium: Set designer & set making 200,000/- Production Expert (from NTV) 400,000/- | 2,200,000 |
| 11 | Slot for the Programme (8 themed programme productions with Channel I) | 280,000 |
| 12 | Honorarium for Anchor & Script writer Anchor for 8 programme 400,000.00 Honorarium for coordination and supervision 100,000.00 | 500,000 |
| 13 | Honorarium for Penellists (24 persons @ Tk. 10,000.00 for) | 240,000 |
| 14 | Refreshment (100 persons X 8 programme X Tk 150) | 120,000 |
| 15 | Conveyance, communication, Assistance (E-mail, Telephone, Fax, Photocopy) For 4 months @ Tk. 8,000 | 32,000 |
| 16 | Stationery (@ Tk. 5,000 for 4 month) | 20,000 |
| 17 | Newspaper advertisement design, positive develop and publication (back page) 3col X 4 inch. 2 newspaper @ 85,000.00 | 170,000 |
| | Total Programme Cost | 4,197,000 |
| 17 | Administrative Service charges (10%) | 419,700 |
| | TOTAL BUDGET | 4,616,700 |