

## Budget Livelihood programme for women - Phase 2

Supported By : The City Bank

Sl.	Particulars	Unit	No. of Unit	Period	Time	Unit Cost	Total (BDT)
<b>A</b>	<b>Center and Training cost</b>						
A.01	Center In-Charge	unit	1	month	10	3,500	35,000
A.02	Tailor Master/Cutting Master	person	1	month	10	10,000	100,000
A.03	Trainer Hand embroidery and batik	person	2	month	10	15,000	300,000
A.04	Trainee allowance ( 80 women for 2 trainings- Embroidery and Tailoring )	person	160	days	20	75	240,000
A.05	Raw materials	Training	2	lumpsum	1	20,000	40,000
A.06	Night Guard	person	1	month	10	2,000	20,000
A.07	Centre maintainence	unit	1	month	10	3,000	30,000
A.08	Working capital	unit	1		1	200,000	200,000
	<b>Subtotal</b>						<b>965,000</b>
<b>B</b>	<b>Personnel from Implementing Agency</b>						
B.01	Coordintor cum Monitoring officer (partial for 10 months)	Person	1	days	50	1,500	75,000
B.02	Accountant (partial for 10 months)	person	1	days	100	1,000	100,000
B.03	Local conveyance, communication and assistance	lumpsum	1	month	10	2,000	20,000
	<b>Sub total</b>						<b>195,000</b>
<b>C</b>	<b>MRDI for Project supervision Visit</b>						
C.01	Accommodation	person	3	night	2	2,000	12,000
C.02	Daily Allowances	person	3	days	3	1,500	13,500
C.03	Transportation (air ticket and local transport)	visit	3	unit	1	35,000	105,000
	<b>Sub total</b>						<b>130,500</b>
<b>D</b>	<b>Audit</b>						
D.01	Audit	lumpsum	1	unit	1	40,000	40,000
	<b>Sub total</b>						<b>40,000</b>
	<b>Total (A+B+C+D)</b>						<b>1,330,500</b>
<b>E</b>	<b>Coordination Fee (10% of total)</b>						<b>133,050</b>
	<b>Grand Total</b>						<b>1,463,550</b>