

Project: Woori Eco Leadership School Project in Dhaka, Supported by Korea Green Foundation

Budget Plan						
S/L	Details	Unit	No. of Unit	Unit Price (In BDT)	Total (in BDT)	Total in USD
1	Program team					
	Team Leader (partial)	person/days	20	7,500	150,000	1,899
	Project Officer (2 person partial)	person/month	12	18,000	216,000	2,734
	Finance officer (partial)	person/month	6	20,000	120,000	1,519
	Sub-Total				486,000	6,152
2	Content and material development					
	Fee for Team leader	person/days	3	5,000	15,000	190
	Fee for team member	person/days	3	3,000	9,000	114
	Food, venue & material for meeting	lumpsum	1	10,000	10,000	127
	AV teaching Material development	lumpsum	1	50,000	50,000	633
	Sub-Total				84,000	1,063
3	Volunteer Recruitment & Orientation (2 batches)					
	Venue & sound	Day	2	25,000	50,000	633
	T-shirts for volunteers	Unit	1200	200	240,000	3,038
	Food & Refreshment	unit	350	75	26,250	332
	ID Cards	Unit	300	24	7,200	91
	Certificate	Unit	350	20	7,000	89
	Banner	unit	2	3,000	6,000	76
	Sub-Total				336,450	4,259
4	School program					
	Banner	unit	30	1,000	30,000	380
	Badge for Students	unit	1500	50	75,000	949
	Certificate (30 school x 20 students)	Students	700	20	14,000	177
	Projector and Sound	unit	30	6,000	180,000	2,278
	Conveyance and Communication for school program	schools	30	500	15,000	190
	Coordinator for school programs	person/days	30	500	15,000	190

	Conveyance and Communication for follow-up school programs	schools	30	200	6,000	76
	Coordinator for follow-up	person/days	30	300	9,000	114
	Waste Bin (3 for each schools)	unit	90	1,000	90,000	1,139
	Tree plantation Package	schools	30	2,000	60,000	759
	Sub-Total				494,000	6,253
5	Award Ceremony					
	venue and sound	day	1	50,000	50,000	633
	Backdrop Banner	unit	1	7,500	7,500	95
	X banner	unit	4	2,000	8,000	101
	Hanging Banner	unit	6	500	3,000	38
	Projector and screen (3 unit)	unit	3	6,000	18,000	228
	Gifts for champion and 2 runners up	unit	3	2,500	7,500	95
	Gift for other schools	unit	27	1,000	27,000	342
	Food	unit	700	75	52,500	665
	Documentary	unit	1	50,000	50,000	633
	Venue decoration	lumpsum	1	25,000	25,000	316
	Sub-Total				248,500	3,146
6	Programme Management Cost					
	Utility	months	6	6,500	39,000	494
	Office Stationery	months	6	5,000	30,000	380
	Conveyance, communication and photo documentation	months	6	6,500	39,000	494
	Audit fee	unit	1	60,000	60,000	759
	Sub-Total				168,000	2,127
	Grand Total				1,816,950	23,000