

Management and Resources Development Initiative (MRDI)
Budget for
Right to Information and Government Oversight
Period of Work: June 15, 2011 – 31 July 2011

SL	Particulars	Unit	No. of Unit	Time	period	Unit cost (BDT)	Total (BDT)
A.	Personnel						
i.	Hasibur Rahman (Team Leader)	Person	1	25	days	7,985	199,625
ii.	Farhana Afroz (Programme Manager)	Person	1	36	days	2,466	88,776
iii.	Abdul Gofur (Finance Manager)	Person	1	20	days	2,600	52,000
	Sub-total						340,401
B	4 In-house 2 days-Training for Division-level Journalists of National Media in Dhaka - Using RTI to Investigate Corruption						
i.	Fee for Resource Persons	Session	4	2	days	5,000	40,000
ii.	Venue	event	1	2	days	10,000	20,000
iii.	Sound System	event	1	2	days	3,000	6,000
iv.	Banner	unit	1	1	Training	3,000	3,000
v.	Information Kit	unit	25	1	Training	750	18,750
vi.	Food for Participants	person	25	2	days	1,200	60,000
vii.	Travel for Participants (From districts)	person	25	2	Ways	600	30,000
viii.	Lodging for Participants (From districts)	person	25	2	Nights	1,500	75,000
ix.	Perdiem for Participants from districts (breakfast, dinner and local conveyance)	person	25	2.4	days	1,500	90,000
x.	Photo documentation	training	1	1	time	1,000	1,000
xi.	Certificate	training	25	1	time	250	6,250
	Budget for 1 events						350,000
	Sub-total	event	4	1	times	350,000	1,400,000
C	4 In-house 2 days-Training Divisional- level journalist of local Print Media at Divisions- Using RTI to Investigate Corruption						
i.	Fee for Resource Persons	Session	4	2	days	7,686	61,488
ii.	Food allowance for Resource Persons	person	4	3	days	1,500	18,000
iii.	Lodging for Resource Persons	person	4	2	Nights	1,500	12,000
iv.	Fee for Local Coordinator	person	1	10	Days	1,000	10,000
v.	Venue	event	1	2	days	5,000	10,000
vi.	Sound System	event	1	2	days	3,000	6,000
vii.	Banner	unit	1	1	Training	3,000	3,000
viii.	Information Kit	unit	25	1	Training	750	18,750
ix.	Food for Participants	Person	25	2	days	500	25,000
x.	Travel for Participants (From districts)	person	15	2	Ways	300	9,000
xi.	Lodging for Participants (From districts)	person	15	2	Nights	1,000	30,000
xii.	Perdiem for Participants from districts (Breakfast, dinner and local conveyance)	person	15	3	days	1,000	45,000
xiii.	Conveyance for Participants of Division	person	10	2	days	750	15,000
xiv.	Photo documentation	training	1	1	time	1,000	1,000
xv.	Certificate	training	25	1	time	250	6,250
xvi.	Food allowance for Project staffs	person	2	3	days	1,500	9,000
xvii.	Lodging for Project staffs	person	2	2	Nights	1,500	6,000
xviii.	Transportation (Vehicle, fuel, Driver allowance, toll etc)	unit	2	3	days	7,000	42,000
	Budget for 1 events						327,488
	Sub-total	event	4	1	times	327,488	1,309,952
D	Other Direct Costs (ODC)						
i.	Daily transport (Local Conveyance)	package	1	3	months	4,000	12,000
ii.	Stationery + Office Supplies	package	1	3	months	8,000	24,000
iii.	Telephone+Mobile+Internet+Postage etc.	package	1	3	months	8,000	24,000
iv.	Central Management field visit for negotiation with local media	package	1	1	Visits	95,000	95,000
	Sub-total						155,000
	Total Cost						3,205,353
E	MRDI Management fee						320,535
	Grand Total (Project Cost)						3,525,888
	Grand Total In USD	Exchange Rate			73.00		48,299.84