

Project: Improving Qualitative Journalism in Bangladesh		Approved Budget September 2017 - August 2018					Project: Improving Qualitative Journalism in Bangladesh		Revised Budget September 2017 - August 2018				
Particulars		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Particulars		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)
SEK/BDT	0.112994						SEK/BDT	0.112994					
Jojo Code							Jojo Code						
	Human Resources							Human Resources					
1.1.1.	Salaries (gross salaries including social security charges and other related costs including MRDI Overhead, local staff)						1.1.1.	Salaries (gross salaries including social security charges and other related costs including MRDI Overhead, local staff)					
1.1.1.1	Executive Director (15% working time)	Per month	12	55 722	668,664	75,555	1.1.1.1	Executive Director (15% working time)	Per month	12	55 722	668,664	75,555
1.1.1.1	Executive Director (Festival allowance)	Time	2	57 549	115,098	13,005	1.1.1.1	Executive Director (Festival allowance)	Time	2	57 549	115,098	13,005
1.1.1.2	Project Manager (Full time)	Per month	12	148 650	1,783,800	201,559	1.1.1.2	Project Manager (Full time)	Per month	12	148 650	1,783,800	201,559
1.1.1.2	Project Manager (Festival allowance)	Time	2	83 750	167,500	18,926	1.1.1.2	Project Manager (Festival allowance)	Time	2	83 750	167,500	18,926
1.1.1.3	Project Coordinator (Full time)	Per month	12	58 200	698,400	78,915	1.1.1.3	Project Coordinator (Full time)	Per month	12	58 200	698,400	78,915
1.1.1.3	Project Coordinator (Festival allowance)	Time	2	33 000	66,000	7,458	1.1.1.3	Project Coordinator (Festival allowance)	Time	2	33 000	66,000	7,458
1.1.1.4	M&E Focal Point (20% working time)	Per month	12	19 279	231,348	26,141	1.1.1.4	M&E Focal Point (20% working time)	Per month	12	19 279	231,348	26,141
1.1.1.4	M&E Focal Point (Festival allowance)	Time	2	11 759	23,518	2,657	1.1.1.4	M&E Focal Point (Festival allowance)	Time	2	11 759	23,518	2,657
1.1.1.5	IT officer (50% working time)	Per month	12	22 536	270,432	30,557	1.1.1.5	IT officer (50% working time)	Per month	12	22 536	270,432	30,557
1.1.1.5	IT officer (Festival allowance)	Time	2	12 813	25,626	2,896	1.1.1.5	IT officer (Festival allowance)	Time	2	12 813	25,626	2,896
1.1.1.6	Logistic Coordinator (5 days per month)	Per month	12	10 399	124,788	14,100	1.1.1.6	Logistic Coordinator (5 days per month)	Per month	12	10 399	124,788	14,100
1.1.1.6	Logistic Coordinator (Festival allowance)	Time	2	5 894	11,788	1,332	1.1.1.6	Logistic Coordinator (Festival allowance)	Time	2	5 894	11,788	1,332
1.1.1.7	Finance Controller (35% working time)	Per month	12	28 429	341,148	38,548	1.1.1.7	Finance Controller (35% working time)	Per month	12	28 429	341,148	38,548
1.1.1.7	Finance Controller (festival allowance)	Time	2	16 057	32,114	3,629	1.1.1.7	Finance Controller (festival allowance)	Time	2	16 057	32,114	3,629
1.1.1.8	Finance Officer (Full time)	Per month	12	54 600	655,200	74,034	1.1.1.8	Finance Officer (Full time)	Per month	12	54 600	655,200	74,034
1.1.1.8	Finance Officer (festival allowance)	Time	2	31 000	62,000	7,006	1.1.1.8	Finance Officer (festival allowance)	Time	2	31 000	62,000	7,006
1.1.1.9	MRDI Overhead (25% of the human Resources)	Per month	12	115 526	1,386,312	156,645	1.1.1.9	MRDI Overhead (25% of the human Resources)	Per month	12	115 526	1,386,312	156,645
Sub-total Human resources					6,663,736	752,962	Sub-total Human resources					6,663,736	752,962
	Per diems for missions/travel, Local staff							Per diems for missions/travel, Local staff					
1.3.1	MRDI Staff, International per diem	Per day	30	6 640	199,200	22,508	1.3.1	MRDI Staff, International per diem	Per day	20	6 640	132,800	15,006
	Per diems for missions/travel, Fojo							Per diems for missions/travel, Fojo					
	Per diems for missions/travel, MRDI	Per day						Per diems for missions/travel, MRDI	Per day				
Sub-total of Per diems for missions/travel, Local staff					199,200	22,508	Sub-total of Per diems for missions/travel, Local staff					132,800	15,006
TOTAL HUMAN RESOURCES					6,862,936	775,471	TOTAL HUMAN RESOURCES					6,796,536	767,968
2.1	Travel & Accommodation						2.1	Travel & Accommodation					
	Travel costs, MRDI staff							Travel costs, MRDI staff					
2.1.1	MRDI staff, International travel (3 Travel)	Per flight	6	85 300	511,800	57,830	2.1.1	MRDI staff, International travel (3 Travel)	Per flight	4	120 000	480,000	54,237
2.1.2	MRDI staff, International accommodation	Per night	30	8 300	249,000	28,136	2.1.2	MRDI staff, International accommodation	Per night	20	8 300	166,000	18,757
2.1.3	MRDI staff, local travel	Per month	12	10 000	120,000	13,559	2.1.3	MRDI staff, local travel	Per month	12	10 000	120,000	13,559
2.1.4	MRDI-Fojo project managers local travel (lumpsum days)	Per day	100	4,500	450,000	50,847	2.1.4	MRDI-Fojo project managers local travel (lumpsum days)	Per day	100	4,500	450,000	50,847
2.1.5	Visa related expenses	Per Travel	1	-	-	-	2.1.5	Visa related expenses	Per Travel	2	35,000	70,000	7,910
							2.1.6	Local conveyance & Communication cost (In abroad)	Per day per person	10	1,660	16,600	1,876
TOTAL Travel & Accommodation					1,330,800	150,372	TOTAL Travel & Accommodation					1,302,600	147,186
5.1.1	Investigative Journalism Fund						5.1.1	Investigative Journalism Fund					

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	Outcome 1: Targeted media houses and news providers identify, research and produce high quality investigative journalism, particularly on gender equality, labour rights, corruption and environmental impact and climate change.							Outcome 1: Targeted media houses and news providers identify, research and produce high quality investigative journalism, particularly on gender equality, labour rights, corruption and environmental impact and climate change.					
5.1.1.1	Qualitative Journalism Partnership (First and 2nd call)						5.1.1.1	Qualitative Journalism Partnership (First and 2nd call)					
5.1.1.1.1	Travel for expert/journalist/MRDI staffs (150 travel X 2 ways)	Per way	300	1,500	450,000	50,847	5.1.1.1.1	Travel for expert/journalist/MRDI staffs (150 travel X 2 ways)	per day	150	8,000	1,200,000	135,593
5.1.1.1.2	Accommodation for expert/journalists/MRDI Staffs (150 travels X 3 nights)	Per day	450	2,000	900,000	101,695	5.1.1.1.2	Accommodation for expert/journalists/MRDI Staffs	Per day	200	2,000	400,000	45,198
5.1.1.1.3	Per diem for expert/journalists (150 travels X 4 days)	Per day	600	1,500	900,000	101,695	5.1.1.1.3	Per diem for expert/journalists/MRDI staffs	Per day	300	1,500	450,000	50,847
5.1.1.1.4	Transportation cost for expert/journalist/MRDI staffs (includeing vehicle rent, fuel, toll, driver allowance, etc)	per day	100	8,000	800,000	90,395	5.1.1.1.4	Transportation cost for expert/journalist/MRDI staffs (includeing vehicle rent, fuel, toll, driver allowance, etc)	per day	-	-	-	-
5.1.1.1.5	Meeting cost (lumpsum)	Per meeting	50	5,000	250,000	28,249	5.1.1.1.5	Meeting cost (lumpsum)	Per meeting	50	5,000	250,000	28,249
5.1.1.1.6	Consultants honorarium					-	5.1.1.1.6	Consultants honorarium					-
	Type 1: outside Dhaka	Per day	30	25,000	750,000	84,746		Type 1: Outside Dhaka	Per day		-	-	-
	Type 1: In Dhaka	Per day	70	20,000	1,400,000	158,192		Type 1: In Dhaka	Per day		-	-	-
	Type 2: Outside Dhaka	Per day	50	20,000	1,000,000	112,994		Type 2: Outside Dhaka	Per day	20	20,000	400,000	45,198
	Type 2: In Dhaka	Per day	100	15,000	1,500,000	169,491		Type 2: In Dhaka	Per day	60	15,000	900,000	101,695
	Type 3: Outside Dhaka	Per day	150	15,000	2,250,000	254,237		Type 3: Outside Dhaka	Per day	150	15,000	2,250,000	254,237
	Type 3: In Dhaka	Per day	200	10,000	2,000,000	225,988		Type 3: In Dhaka	Per day	200	10,000	2,000,000	225,988
5.1.1.1.7	Equipments rental for partnership	Per unit	14	20,000	280,000	31,638	5.1.1.1.7	Equipments rental for partnership	Lump Sum	1	100,000	100,000	11,299
							5.1.1.1.8	Printing & supply	Lumpsum	1	200,000	200,000	22,599
							5.1.1.1.9	Research, fixer & Data collection for Partners	Lump Sum	1	150,000	150,000	16,949
													-
Subtotal Qualitative Journalism Partnership					12,480,000	1,410,165	Subtotal Qualitative Journalism Partnership					8,300,000	937,850
5.1.1.2	Kick off for partneship, with S&S						5.1.1.2	Kick off for partneship, with S&S					
5.1.1.2.1	Venue for training (2 days X 2 training)	Per day	4	22,000	88,000	9,943	5.1.1.2.1	Venue for training (Hope foundation, Savar) (2 days X 2 training)	Per day	4	15,000	60,000	6,780
5.1.1.2.2	Transportation for resource persons (Vehicle Rent+Fuel+driver allowance+toll) X 3 day x 2 trainings	Per vehicle	6	6,000	36,000	4,068	5.1.1.2.2	Transportation for resource persons (Vehicle Rent+Fuel+driver allowance+toll) x 3 day x 2 trainings	Per vehicle	6	7,000	42,000	4,746
5.1.1.2.3	Transportation for programme staff (Vehicle Rent+Fuel+driver allowance+toll) X 2 times x 2 trainings (Pick & drop)	Per vehicle	4	6,000	24,000	2,712	5.1.1.2.3	Transportation for programme staff (Vehicle Rent+Fuel+driver allowance+toll) x 2 times x 2 trainings (Pick & drop)	Per vehicle	4	7,000	28,000	3,164
5.1.1.2.4	Transportation for participants (Vehicle Rent+Fuel+driver allowance+toll) for pick & drop X 2 vehicles X 2 times x 2 trainings	Per vehicle	8	6,000	48,000	5,424	5.1.1.2.4	Transportation for participants (Vehicle Rent+Fuel+driver allowance+toll) for pick & drop x 3 vehicles x 2 times x 2 trainings	Per vehicle	12	7,000	84,000	9,491
5.1.1.2.5	Accommodation (25 x 2 days x 2 trainings)	per room	100	2,000	200,000	22,599	5.1.1.2.5	Accommodation (25 x 2 days x 2 trainings)	per room	100	2,100	210,000	23,729
5.1.1.2.6	Food for trainings (2 days X 25 persons X 2 training)	Per persons	100	1,200	120,000	13,559	5.1.1.2.6	Food for trainings (2 days x 32 persons x 2 training)	Per persons	128	1,700	217,600	24,587
5.1.1.2.7	Fee for facilitator (1 person X 2 days X 2 training)	Per day	4	20,000	80,000	9,040	5.1.1.2.7	Fee for facilitator (1 person X 2 days X 2 training)				-	-
5.1.1.2.8	Fee for resource person (4 persons X 2 training)	Per persons	8	7,500	60,000	6,780	5.1.1.2.8	Fee for resource person (2 training)	Per Session	12	7,500	90,000	10,169
5.1.1.2.9	Information kit (25 persons X 2 training)	Per persons	50	750	37,500	4,237	5.1.1.2.9	Information kit (25 persons x 2 training)	Per persons	50	600	30,000	3,390
5.1.1.2.10	Stationary and supplies (2 training)	Per output	2	5,000	10,000	1,130	5.1.1.2.10	Stationary and supplies (2 training)	Per output	2	3,500	7,000	791

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5.1.1.2.11	Travel for Participants (From districts, 5 persons x 2 ways x 2 training)	Per day	20	1,500	30,000	3,390	5.1.1.2.11	Travel for Participants (From districts, 2 persons x 2 ways x 2 training)	Per day	8	1,500	12,000	1,356
5.1.1.2.12	Daily Subsistence allowance for outside Dhaka participants (5 persons X 2.4 days X 2 training)	Per day	24	3,500	84,000	9,491	5.1.1.2.12	Daily Subsistence allowance for outside Dhaka participants (2 persons X 2.4 days+ 2 persons X 2 days)	Per day	9	3,500	31,500	3,559
5.1.1.2.13	Conveyance and incidental cost for participants of Dhaka (15 persons X 2 days X 2 training)	Per day	60	2,000	120,000	13,559	5.1.1.2.13	Conveyance and incidental cost for participants (16 persons X 2 days + 18 persons X 2 days)	Per day	68	2,000	136,000	15,367
5.1.1.2.14	Laptop rental from outside (5 laptop X 2 days X 2 training)	Per output	20	2,500	50,000	5,650	5.1.1.2.14	Laptop rental from outside (5 laptop X 3 days X 2 training)	Per output	30	1,575	47,250	5,339
5.1.1.2.15	Miscellaneous Expenses (2 training)	Per output	2	5,000	10,000	1,130	5.1.1.2.15	Miscellaneous Expenses (2 training)	Per output	2	4,500	9,000	1,017
							5.1.1.2.16	Digital Banner	Per output	2	3,600	7,200	814
Subtotal Kickoff for partnership, with S&S					997,500	112,712	Subtotal Kickoff for partnership, with S&S					1,011,550	114,299
5.1.1.3	Launching Seminar for Investigative Journalism support fund (2nd call)						5.1.1.3	Launching Seminar for Investigative Journalism support fund (2nd call)					
5.1.1.3.1	Venue (The Daily Star AS Mahmood Hall, half day)		1	34 500	34,500	3,898	5.1.1.3.1	Venue (The Daily Star AS Mahmood Hall, half day)		1	34 500	34,500	3,898
5.1.1.3.2	Food & Refreshment (30 persons)		30	1 150	19,694	2,225	5.1.1.3.2	Food & Refreshment (25 persons)		25	949	23,719	2,680
5.1.1.3.3	Banner		1	5 000	5,000	565	5.1.1.3.3	Banner		1	4 500	4,500	508
5.1.1.3.4	Information Kit (25 persons)		25	550	13,750	1,554	5.1.1.3.4	Information Kit (25 persons)		25	461	11,532	1,303
5.1.1.3.5	Travel for participants outside Dhaka (5 persons X 2 ways)	Per way	10	1,500	15,000	1,695	5.1.1.3.5	Travel for participants outside Dhaka (1 persons X 2 ways)	Per way	2	1,500	3,000	339
5.1.1.3.6	Subsistence allowance for participants from outside Dhaka (5 persons X 2 days)	Per output	10	3,500	35,000	3,955	5.1.1.3.6	Subsistence allowance for participants from outside Dhaka (1 persons X 2 days)	Per output	2	3,500	7,000	791
5.1.1.3.7	Design & printing partnership materials	Lumpsum	1	150,000	150,000	16,949	5.1.1.3.7	Design & printing partnership materials	Lumpsum	-	-	-	-
Sub total Launching Seminar for Investigative Journalism					272,944	30,841	Sub total Launching Seminar for Investigative Journalism support					84,251	9,520
5.1.1.4	Sharing Lunch with Editors/Newsroom Chiefs						5.1.1.4	Sharing Lunch with Editors/Newsroom Chiefs					
5.1.1.4.1	Venue (Hotel La Vinci)	Per output	1	15,000	15,000	1,695	5.1.1.4.1	Venue (Hotel La Vinci)	Per output	-	-	-	-
5.1.1.4.2	Refreshments (15 persons x 1 meeting)	Per persons	15	1,800	27,000	3,051	5.1.1.4.2	Refreshments (15 persons x 1 meeting)	Per persons	15	1,311	19,671	2,223
5.1.1.4.3	Information kit (Pen, writing pad, folder, information materials) (15 persons x 1 meetings)	Per persons	15	200	3,000	339	5.1.1.4.3	Information kit (Pen, writing pad, folder, information materials) (15 persons x 1 meetings)	Per persons		200	-	-
							5.1.1.4.4	Travel for participants from outside Dhaka (2 ways)	Per way	2	1,500	3,000	339
							5.1.1.4.5	Daily Subsistence allowance for participants from outside Dhaka (2 days)	Per Day	2	3,500	7,000	791
Sub total Sharing Lunch with Editors/Newsroom Chiefs					45,000	5,085	Sub total Sharing Lunch with Editors/Newsroom Chiefs					29,671	3,353
5.1.1.6	Media monitoring (7 days per month)						5.1.1.6	Media monitoring (7 days per month)					
5.1.1.6.1	Newspaper Archieve charges (7 days x 12 month x 10 media)	Per output	840	35	29,400	3,322	5.1.1.6.1	Newspaper Archieve charges (7 days x 12 month x 10 media)	Per output	840	35	29,400	3,322
5.1.1.6.2	TV clip archieve charge (7 days X 12 months X 10 TV)	Per output	840	100	84,000	9,491	5.1.1.6.2	TV clip archieve charge (7 days X 12 months X 10 TV)	Per output	840	100	84,000	9,491
5.1.1.6.3	Stationary	Per output	12	3,000	36,000	4,068	5.1.1.6.3						
Subtotal Media monitoring (12 months)					149,400	16,881	Subtotal Media monitoring (12 months)					113,400	12,814
5.1.1.7	Equipment rental (for promotional films)						5.1.1.7	Equipment rental (for promotional films)					
5.1.1.7.1	Camera	Per unit	7	10,000	70,000	7,910	5.1.1.7.1	Camera	Per unit	7	8,000	56,000	6,328
5.1.1.7.2	Honorarium for camera person (1 person X 7 days)	Per persons	7	6,000	42,000	4,746	5.1.1.7.2	Honorarium for camera person (1 person X 7 days)	Per persons	7	6,000	42,000	4,746
5.1.1.7.3	Per diem for camera person (1 person X 7 days)	Per day	7	1,000	7,000	791	5.1.1.7.3	Per diem for camera person (1 person X 7 days)	Per day	7	1,000	7,000	791
5.1.1.7.4	Honorarium for camera assistant (1 person X 7 days)	Per output	7	2,000	14,000	1,582	5.1.1.7.4	Honorarium for camera assistant (1 person X 7 days)	Per output	7	2,000	14,000	1,582
5.1.1.7.5	Per diem for camera assistant (1 person X 7 days)	Per day	7	1,000	7,000	791	5.1.1.7.5	Per diem for camera assistant (1 person X 7 days)	Per day	7	1,000	7,000	791
5.1.1.7.6	Graphics	Per day	3	10,000	30,000	3,390	5.1.1.7.6	Graphics	Per day	3	10,000	30,000	3,390

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5.1.1.7.7	Editing	Per day	5	10,000	50,000	5,650	5.1.1.7.7	Editing	Per day	4	10,000	40,000	4,520
5.1.1.7.8	Directors honorarium	Per person	1	30,000	30,000	3,390	5.1.1.7.8	Directors honorarium	Per day	4	10,000	40,000	4,520
							5.1.1.7.9	Transportation	Per day	7	6,000	42,000	4,746
Sub-total of Equipment Rental					250,000	28,249	Sub-total of Equipment Rental					278,000	31,412
TOTAL Investigative Jouranlism Fund					14,194,844	1,603,932	TOTAL Investigative Jouranlism Fund					9,816,872	1,109,248
5.1.2	Mentoring programme for investigative journalists						5.1.2	Mentoring programme for investigative journalists					
5.1.2.1	Journalist Mentorship programme on 1 Thematic Issues						5.1.2.1	Journalist Mentorship programme on 1 Thematic Issues					
	Content Development Meeting for 1 theamatic issues							Content Development Meeting for 1 theamatic issues					
5.1.2.1.1	Venue & food (2 meetings)	Per output	2	15,000	30,000	3,390	5.1.2.1.1	Venue & food (2 meetings)	Per output	0		-	-
5.1.2.1.2	Fee for Expert (2 meetings)	per person	10	5 000	50,000	5,650	5.1.2.1.2	Fee for Expert (2 meetings)	per person	0		-	-
5.1.2.1.3	Stationery & supply (2 meetings)	per person	15	200	3,000	339	5.1.2.1.3	Stationery & supply (2 meetings)	per person	0		-	-
	3-day Conclave for Journalists with follow-up					-		Conclave for Journalists with follow-up					-
5.1.2.1.4	Fee for Facilitator (2 conclave X 3 days)	days	6	25,000	150,000	16,949	5.1.2.1.4	Fee for Facilitator (3 days + 3 days)	days	6	25,000	150,000	16,949
5.1.2.1.5	Fee for Resource persons (2 session x 3 days X 2 conclave)	Per output	12	7,500	90,000	10,169	5.1.2.1.5	Fee for Resource persons (7 sessions x 2 conclave)	Per output	14	7,500	105,000	11,864
5.1.2.1.6	Transportation for resource persons (Vehicle Rent+Fuel+driver allowance+toll) x 2 conclave X 3 day	Per vehicle	6	6,000	36,000	4,068	5.1.2.1.6	Transportation for resource persons & MRDI staffs (Vehicle Rent+Fuel+driver allowance+toll) 1 x 4 days	Per vehicle	4	7,396	29,584	3,343
5.1.2.1.7	Transportation for participants (Vehicle Rent+Fuel+driver allowance+toll) for pick & drop X 2 vehicles X 2 times X 2 conclave	Per vehicle	8	6,000	48,000	5,424	5.1.2.1.7	Transportation for participants (Vehicle Rent+Fuel+driver allowance+toll) for pick & drop X 2 vehicles X 2 times	Per vehicle	4	7,154	28,615	3,233
5.1.2.1.8	Information kit (Folder, writing pad, pen & information material) 25 set X 2 conclave	Per persons	50	1,000	50,000	5,650	5.1.2.1.8	Information kit (Folder, writing pad, pen & information material) 25 set X 2 conclave	Per persons	50	900	45,000	5,085
5.1.2.1.9	Venue (With sound system & other facilities) Hope foundation, Savar (3 day X 2 conclave)	per day	6	22,000	132,000	14,915	5.1.2.1.9	Venue (With sound system & other facilities) Hope foundation, Savar & Daily Star centre, Dhaka (1 x 3 days + 1 x 2 days)	per day	5	25,990	129,950	14,684
5.1.2.1.10	Food for participants (Breakfast, 2 tea-snacks, lunch and dinner) (3 days x 15 x 2 conclave)	per person	90	1,200	108,000	12,203	5.1.2.1.10	Food for participants (Breakfast, 2 tea-snacks, lunch and dinner) (3 days x 23 persons + 3 days x 18 persons)	per person	123	1,410	173,430	19,597
5.1.2.1.11	Accommodation (15 x 3 days x 2 conclave)	per room	90	2,000	180,000	20,339	5.1.2.1.11	Accommodation (23 x 3 days)	per room	100	2,100	122,831	13,879
5.1.2.1.12	Banner	per unit	2	7,000	14,000	1,582	5.1.2.1.12	Banner	per unit	2	3,600	7,200	814
5.1.2.1.13	Stationery	Per output	2	5,000	10,000	1,130	5.1.2.1.13	Stationery	Per output	2	3,000	6,000	678
5.1.2.1.14	Certificate	Package	2	7,500	15,000	1,695	5.1.2.1.14	Certificate	Package	1	7,500	7,500	847
5.1.2.1.15	Laptop for participants in class room Use (5 laptop x 3 days x 2 conclave)	Per output	30	2,500	75,000	8,475	5.1.2.1.15	Laptop for participants in class room Use (5 laptop x 4 days + 5 laptop x 3 days)	Per output	35	1,575	55,125	6,229
5.1.2.1.16	Miscellaneous Expenses	Per output	2	5,000	10,000	1,130	5.1.2.1.16	Miscellaneous Expenses	Per output	1	3,900	3,900	441
							5.1.2.1.17	Travel & daily subsistence allowance for participants outside Dhaka (2 persons x 2 days x Tk.5,000+1 person x 2way x Tk.1,500+1 person x 5 days x Tk.3,500)	per person	3	13,500	40,500	4,576
							5.1.2.1.18	Incidental allowance for participants (13 persons x 3 days + 10 persons x 3 days)	Per person	69	2,000	138,000	15,593
							5.1.2.1.19	Certificate giving ceremony (Food & Refreshment) venue: MRDI Conference Room	Per output	1	15,000	15,000	1,695
Subtotal Journalist Mentoring programme on 1 Thematic Issues					1,001,000	113,107	Subtotal Journalist Mentoring programme on 1 Thematic Issues					1,057,635	119,506
5.1.2.2	Journalist field trip under Mentorship Programme on 2 thematic forums						5.1.2.2	Journalist field trip under Mentorship Programme on 2 thematic forums					
5.1.2.2.1	Travel (20 trip x 2 ways)	Person	40	1,500	60,000	6,780	5.1.2.2.1	Travel (2 trip x 2 ways 4 persons)	Trip	2	40,000	80,000	9,040
5.1.2.2.2	Accommodation (4 night x 20 trips)	Per output	80	2,000	160,000	18,079	5.1.2.2.2	Accommodation (4 night x 5 trips)	Per output	20	2,000	40,000	4,520

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5.1.2.2.3	Daily Allowance (5 Days x 20 trips)	Per output	100	1,500	150,000	16,949	5.1.2.2.3	Daily Allowance (10 persons x 5 trips)	Per output	50	1,500	75,000	8,475
5.1.2.2.4	Local Transportation (Lump sum)	Per Trips	20	10,000	200,000	22,599	5.1.2.2.4	Local Transportation (Lump sum)	Per Trips	5	10,000	50,000	5,650
							5.1.2.2.5	Equipment (Camera)	Per day	-			-
							5.1.2.2.6	Other Local Support	Lump sum	1	50,000	50,000	5,650
Sub-total Journalist field trip					570,000	64,407	Sub-total Journalist field trip					295,000	33,333
Total Mentoring programme for investigative journalists					1,571,000	177,514	Total Mentoring programme for investigative journalists					1,352,635	152,840
5.1.3	Trainee programme for potential future editor-in-chiefs and media managers						5.1.3	Trainee programme for potential future editor-in-chiefs and media managers					
5.1.3.1	Venue (5 day X 2 media houses)	Per day	10	28,000	280,000	31,638	5.1.3.1	Venue (5 day X 2 media houses)	Per day				-
5.1.3.2	Fee for Co-trainer (5 days X 3 hours X 2 media house)	Per hour	30	5,000	150,000	16,949	5.1.3.2	Fee for Co-trainer (5 days X 3 hours X 2 media house)	Per hour				-
5.1.3.3	Refreshments for trainings in 2 media houses X 8 persons X 5 days	Per persons	80	750	60,000	6,780	5.1.3.3	Refreshments for trainings in 2 media houses X 8 persons X 5 days	Per persons				-
5.1.3.4	Information kit	Per persons	30	500	15,000	1,695	5.1.3.4	Information kit	Per persons	30	500	15,069	1,703
Total Training for future editors					505,000	57,062	Total Training for future editors					15,069	1,703
5.1.4	Safety programmes and trainings						5.1.4	Safety programmes and trainings					
5.1.4.1	2-day residential training for MRDI staffs and Coordinators on S&S activities						5.1.4.1	2-day training for MRDI staffs & Coordinators and Local Editors on S&S activities					
5.1.4.1.1	Fee for Facilitator X 2 days	days	2	25,000	50,000	5,650	5.1.4.1.1	Fee for Facilitator X 2 days	days	0	-	-	-
5.1.4.1.2	Fee for Resource persons (3 persons)	Per output	3	7,500	22,500	2,542	5.1.4.1.2	Fee for Resource persons (4 session x 2 days)	Per output	-	-	-	-
5.1.4.1.3	Transportation for resource persons (Vehicle Rent+Fuel+driver allowance+toll) X 2 day	Per vehicle	2	6,000	12,000	1,356	5.1.4.1.3	Transportation for resource persons (Vehicle Rent+Fuel+driver allowance+toll) X 2 day	Per vehicle	-	-	-	-
5.1.4.1.4	Transportation for participants (Vehicle Rent+Fuel+driver allowance+toll) for pick & drop X 2 vehicles X 2 times	Per vehicle	4	6,000	24,000	2,712	5.1.4.1.4	Transportation for participants (Vehicle Rent+Fuel+driver allowance+toll) for pick & drop X 2 vehicles X 2 times	Per vehicle	-	-	-	-
5.1.4.1.5	Information kit (Folder, writing pad, pen & information material)	Per persons	25	1,000	25,000	2,825	5.1.4.1.5	Information kit (Folder, writing pad, pen & information material)	Per persons	15	50	750	85
5.1.4.1.6	Venue (With sound system & other facilities) Hope foundation, Savar	per day	2	20,000	40,000	4,520	5.1.4.1.6	Venue (With sound system & other facilities) (Hotel La Vinci, Dhaka)	per day	1	20,000	20,000	2,260
5.1.4.1.7	Food for participants (Breakfast, 2 tea-snacks, lunch and dinner) (2 days x 25 persons)	per person	50	1,500	75,000	8,475	5.1.4.1.7	Food for participants (lunch and tea snacks) (15 persons x Tk. 2000 + 18 persons x Tk. 500)	per person	33	1,250	41,250	4,661
5.1.4.1.8	Accommodation (25 x 2 days)	per room	50	2,000	100,000	11,299	5.1.4.1.8	Accommodation	per room	-	-	-	-
5.1.4.1.9	Banner	per unit	1	7,000	7,000	791	5.1.4.1.9	Banner	per unit	-	-	-	-
5.1.4.1.10	Stationery	Per output	1	5,000	5,000	565	5.1.4.1.10	Stationery	Per output	-	-	-	-
5.1.4.1.11	Certificate	Package	1	7,500	7,500	847	5.1.4.1.11			-	-	-	-
5.1.4.1.12	Miscellaneous Expenses	Per output	1	5,000	5,000	565	5.1.4.1.12			-	-	-	-
5.1.4.1.13	Travel for participants from outside Dhaka (10 persons x 2 ways)	Per way	20	1,500	30,000	3,390	5.1.4.1.13	Travel for participants from outside Dhaka (10 persons x 2 ways)	Per way	-	-	-	-
5.1.4.1.14	Daily subsistence allowance (lumpsum X 2 days X 10 person)	Per output	20	3,500	70,000	7,910	5.1.4.1.14	Daily subsistence allowance for participants from outside Dhaka (1 day X 10 persons)	Per output	10	3,500	35,000	3,955
Subtotal 2-days residential training					473,000	53,446	Subtotal 2-days residential training					97,000	10,960
5.1.4.2	Network Meetings for Safety Network with District Coordinators						5.1.4.2	Network Meetings for Safety Network with District Coordinators					
5.1.4.2.1	Food & Refreshment (20 persons)	per person	20	500	10,000	1,130	5.1.4.2.1	Food & Refreshment (20 persons)	per person			-	-
5.1.4.2.2	Banner	Per output	3	5 000	15,000	1,695	5.1.4.2.2	Banner	Per output			-	-
5.1.4.2.3	Information Kit (20 persons)	per person	20	750	15,000	1,695	5.1.4.2.3	Information Kit (20 persons)	per person			-	-
5.1.4.2.4	Travel for participants outside Dhaka (15 persons X 2 ways)	Per way	30	1,500	45,000	5,085	5.1.4.2.4	Travel for participants outside Dhaka (15 persons X 2 ways)	Per way			-	-
5.1.4.2.5	Subsistence allowance for participants from outside Dhaka (15 persons X 2 days)	Per output	30	3,500	105,000	11,864	5.1.4.2.5	Subsistence allowance for participants from outside Dhaka (15 persons X 2 days)	Per output			-	-

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Sub-total of Network Meetings				190,000	21,469	Sub-total of Network Meetings				-	-
						5.1.4.3 Safety programmes and trainings (For 2 media houses)					
						5.1.4.3.1 Fee for Co-trainer (7 persons x Tk. 6,500+2 persons x Tk. 15,000)	Per persons	9	-	75,500	8,531
						5.1.4.3.2 Refreshments for trainings (3 days for 2 media houses)	Per persons	127	490	62,292	7,039
						5.1.4.3.3 Information kit (for 2 media house)	Per persons	27	627	16,940	1,914
						5.1.4.3.4 Travel, Accommodation & per diem for participants outside Dhaka (4 persons X 3 days)	Per persons	12	3,500	42,000	4,746
Total Training for future editors				-	-	Total Training for future editors				196,732	22,230
5.1.1.5 Developing S&S guideline and publication						5.1.1.5 Developing S&S guideline and publication					
5.1.1.5.1 Fee for advisor (1 person X 20 days + 7 days for ToT)	Per output	27	10,000	270,000	30,508	5.1.1.5.1 Reviewing Guideline (5 persons)	Per person	5	75,000	375,000	42,373
5.1.1.5.2 Fee for team members (3 person X 30 days + 7 days for ToT)	Per output	111	7,500	832,500	94,068	5.1.1.5.2 Fee for team members (4 persons X 25 days)	Per output	100	7,500	750,000	84,746
						Expert Interaction meeting					
5.1.1.5.3 Snacks, stationery and expert honorarium (3 meetings organized)	Per output	3	30,000	90,000	10,169	5.1.1.5.3 Snacks, stationery and expert honorarium (7 meetings)	Per output	7	9,000	63,000	7,119
						Draft Sharing meeting					
5.1.1.5.4 Venue including equipments	Per output	1	35,000	35,000	3,955	5.1.1.5.4 Venue including equipments	Per output	1	35,000	35,000	3,955
5.1.1.5.5 Fee for moderator	Per output	1	20,000	20,000	2,260	5.1.1.5.5 Fee for moderator	Per output	-	20,000	-	-
5.1.1.5.6 Fee for Expert participants (15 persons)	Per output	15	5,000	75,000	8,475	5.1.1.5.6 Fee for Expert participants (15 persons)	Per output	15	5,000	75,000	8,475
5.1.1.5.7 Food & Refreshments (30 persons)	Per persons	30	1,200	36,000	4,068	5.1.1.5.7 Food & Refreshments (30 persons)	Per persons	30	1,200	36,000	4,068
5.1.1.5.8 Information kit	Per persons	30	500	15,000	1,695	5.1.1.5.8 Information kit	Per persons	30	500	15,000	1,695
5.1.1.5.9 Banner	Per output	1	6,000	6,000	678	5.1.1.5.9 Banner	Per output	1	6,000	6,000	678
						Publication and distribution					
5.1.1.5.10 DTP printing	Copy	1000	300	300,000	33,898	5.1.1.5.10 DTP printing	Copy	1000	200	200,000	22,599
5.1.1.5.11 Distribution cost	Copy	600	20	12,000	1,356	5.1.1.5.11 Distribution cost	Copy	600	60	36,000	4,068
Subtotal Developing S&S guideline and publication				1,691,500	191,129	Subtotal Developing S&S guideline and publication				1,591,000	179,773
Total Saftey programmes and trainings				2,354,500	266,044	Total Saftey programmes and trainings				1,884,732	212,963
5.2.1 Organisational support to sector wide						5.2.1 Organisational support to sector wide					
5.2.1.1 Regional dialogue with ATCO and NOAB						5.2.1.1 Regional dialogue with Editor's Council					
5.2.1.1.1 Venue including equipments (BRAC Centre Inn)	Per output	1	55,000	55,000	6,215	5.2.1.1.1 Venue including equipments (Ruposhi Bangla)	Per output	1	55,000	55,000	6,215
5.2.1.1.2 Fee for moderator	Per output	1	25,000	25,000	2,825	5.2.1.1.2 Fee for moderator	Per output	1	25,000	25,000	2,825
5.2.1.1.3 Fee for Paper presenter	Per output	1	25,000	25,000	2,825	5.2.1.1.3 Fee for Paper presenter	Per output	2	25,000	50,000	5,650
5.2.1.1.4 Fee for Pannel discussent (5 persons)	Per persons	5	7,500	37,500	4,237	5.2.1.1.4 Fee for Pannel discussent (5 persons)	Per persons	10	7,500	75,000	8,475
5.2.1.1.5 Refreshments for 100 persons including media	Per persons	100	1,200	120,000	13,559	5.2.1.1.5 Refreshments for 100 persons including media	Per persons	100	1,200	120,000	13,559
5.2.1.1.6 Information kit (Pen, writing pad, folder, information materials) for 100 persons	Per persons	100	500	50,000	5,650	5.2.1.1.6 Information kit (Pen, writing pad, folder, information materials) for 100 persons	Per persons	100	500	50,000	5,650
5.2.1.1.7 Banner and stage decoration	Per output	1	15,000	15,000	1,695	5.2.1.1.7 Banner and stage decoration	Per output	1	15,000	15,000	1,695
5.2.1.1.8 Fee for rapporteur	Per person	1	10,000	10,000	1,130	5.2.1.1.8 Fee for Translator	Per person	2	20,000	40,000	4,520
5.2.1.1.9 Travel for participants from outside Dhaka (15 persons x 2 ways)	Per way	30	1,500	45,000	5,085	5.2.1.1.9 Travel for participants from outside Dhaka (10 persons x 2 ways)	Per way	20	1,500	30,000	3,390
5.2.1.1.10 Daily subsistence allowance (lumpsum X 2 days X 15 person)	Per output	30	3,500	105,000	11,864	5.2.1.1.10 Daily subsistence allowance (lumpsum X 2 days X 10 person)	Per output	20	3,500	70,000	7,910
5.2.1.1.11 Invitation card printing and distribution	per output	1	15,000	15,000	1,695	5.2.1.1.11 Invitation card printing and distribution	per output	1	15,000	15,000	1,695
Subtotal Regional dialogue				502,500	56,779	Subtotal Regional dialogue				545,000	61,582
5.2.1.2 Capacity building for journalists association and Govt. Information officers						5.2.1.2 Capacity building for journalists association and Govt. Information officers					

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	Capacity building for journalists association and Gov Information officers (3 program)	lumpsum	3	250,000	750,000	84,746		Capacity building for journalists association (3 program)	lumpsum	3	250,000	750,000	84,746
Subtotal Capacity building					750 000	84 746	Subtotal Capacity building					750,000	84,746
5.2.1.3	Workshop on RTI for Investigative Journalism						5.2.1.3	Workshop on RTI for Investigative Journalism					
5.2.1.3.1	Venue including equipments (BRAC Centre Inn)	Per output	1	55,000	55,000	6,215	5.2.1.3.1	Venue including equipments (Daily Star)	Per output	1	34,500	34,500	3,898
5.2.1.3.2	Fee for moderator	Per output	1	25,000	25,000	2,825	5.2.1.3.2	Fee for moderator	Per output	1	25,000	25,000	2,825
5.2.1.3.3	Fee for Paper presenter	Per output	2	25,000	50,000	5,650	5.2.1.3.3	Fee for Paper presenter	Per output	1	25,000	25,000	2,825
5.2.1.3.4	Fee for Pannel discussent (4 persons)	Per persons	4	7,500	30,000	3,390	5.2.1.3.4	Fee for Pannel discussent (9 persons)	Per persons	9	3,000	27,000	3,051
5.2.1.3.5	Refreshments for 100 persons including media	Per persons	100	1,200	120,000	13,559	5.2.1.3.5	Refreshments for 100 persons including media	Per persons	100	851	85,100	9,616
5.2.1.3.6	Information kit (Pen, writing pad, folder, information materials) for 100 persons	Per persons	100	500	50,000	5,650	5.2.1.3.6	Information kit (Pen, writing pad, folder, information materials) for 100 persons	Per persons	100	136	13,571	1,533
5.2.1.3.7	Banner and stage decoration	Per output	1	15,000	15,000	1,695	5.2.1.3.7	Banner and stage decoration	Per output	1	16,000	16,000	1,808
5.2.1.3.8	Fee for rapporteur	Per person	1	10,000	10,000	1,130	5.2.1.3.8	Fee for rapporteur	Per person	1	-	-	-
5.2.1.3.9	Travel for participants from outside Dhaka (15 persons x 2 ways)	Per way	30	1,500	45,000	5,085	5.2.1.3.9	Travel for participants from outside Dhaka (14 persons x 2 ways)	Per way	28	1,500	42,000	4,746
5.2.1.3.10	Daily subsistence allowance (lumpsum X 2 days X 15 person)	Per output	30	3,500	105,000	11,864	5.2.1.3.10	Daily subsistence allowance (lumpsum X 2 days X 14 person)	Per output	28	3,500	98,000	11,073
5.2.1.3.11	Invitation card printing and distribution	Per output	1	15,000	15,000	1,695	5.2.1.3.11	Invitation card printing and distribution	Per output	1	11,332	11,332	1,280
Subtotal Workshop in RTI					520,000	58,757	Subtotal Workshop in RTI					377,503	42,656
5.2.1.4	Developing social media guideline for MRDI and design						5.2.1.4	Developing social media guideline for MRDI and design					
5.2.1.4.1	Fee for consultant (1 person X 05days)	Per output	5	15,000	75,000	8,475	5.2.1.4.1	Fee for consultant (1 person X 05days)	Per output	5	15,000	75,000	8,475
5.2.1.4.2	Social media content designer	Per output	1	50,000	50,000	5,650	5.2.1.4.2	Social media content designer	Per output	1	50,000	50,000	5,650
Subtotal Developing social media guideline					125,000	14,124	Subtotal Developing social media guideline					125,000	14,124
5.2.1.5	Networking with International Journalism Organizations/Associations						5.2.1.5	Networking with International Journalism Organizations/Associations					
5.2.1.5.1	MRDI Staff, International per diem (2 staffs)	Per day	24	6 640	159,360	18,007	5.2.1.5.1	MRDI Staff, International per diem (2 staffs)	Per day	24	6 640	159,360	18,007
5.2.1.5.2	MRDI staff, International travel (1 Travel x 2persons)	Per flight	2	85 300	170,600	19,277	5.2.1.5.2	MRDI staff, International travel (1 Travel x 2persons)	Per flight	2	85 300	170,600	19,277
5.2.1.5.3	MRDI staff, International accommodation	Per night	24	12 500	300,000	33,898	5.2.1.5.3	MRDI staff, International accommodation	Per night	24	12 500	300,000	33,898
5.2.1.5.4	Visa related expenses	Per Travel	2	35,000	70,000	7,910	5.2.1.5.4	Visa related expenses	Per Travel	2	35,000	70,000	7,910
5.2.1.5.5	Local conveyance & Communication cost (In abroad)	Per day per person	24	1,660	39,840	4,502	5.2.1.5.5	Local conveyance & Communication cost (In abroad)	Per day per person	24	1,660	39,840	4,502
5.2.1.5.6	Editor for JIGN	Per Month	3	112,500	337,500	38,135	5.2.1.5.6	Editor for JIGN	Per Month	3	112,500	337,500	38,135
Subtotal Networking with International Journalism					-	-	Subtotal Networking with International Journalism					1,077,300	121,728
Total of Organisational support to sector wide					1,897,500	214,406	Total of Organisational support to sector wide					2,874,803	324,835
5.2.3	Thematic Forum						5.2.3	Thematic Forum					
5.2.3.1	Thematic Seminar with Policy Makers						5.2.3.1	Thematic Seminar with Policy Makers					
5.2.3.1.1	Venue including equipments X 1 issue x 1 day (BRAC Centre Inn)	Per output	1	55,000	55,000	6,215	5.2.3.1.1	Venue including equipments X 1 issue x 1 day (The Daily Star)	Per output	1	34,500	34,500	3,898
5.2.3.1.2	Fee for moderator X 1 issues X 1 day	Per output	1	20,000	20,000	2,260	5.2.3.1.2	Fee for moderator X 1 issues X 1 day	Per output	1	20,000	20,000	2,260
5.2.3.1.3	Fee for Paper presenter (2 paper x 1 issues)	Per output	2	25,000	50,000	5,650	5.2.3.1.3	Fee for Paper presenter	Per output	1	25,000	25,000	2,825
5.2.3.1.4	Fee for Pannel discussent (5 persons)	Per persons	5	7,500	37,500	4,237	5.2.3.1.4	Fee for Pannel discussent (8 persons)	Per persons	8	2,500	20,000	2,260
5.2.3.1.5	Food & Refreshments (70 persons including media)	Per persons	70	1,200	84,000	9,491	5.2.3.1.5	Food & Refreshments (70 persons including media)	Per persons	70	1,156	80,903	9,142
5.2.3.1.6	Information kit (Pen, writing pad, folder, information materials) for 70 persons	Per persons	70	100	7,000	791	5.2.3.1.6	Information kit (Pen, writing pad, folder, information materials) for 70 persons	Per persons	70	99	6,962	787
5.2.3.1.7	Banner and stage decoration	Per output	1	15,000	15,000	1,695	5.2.3.1.7	Banner and stage decoration	Per output	1	5,500	5,500	621

Project: Improving Qualitative Journalism in Bangladesh		Approved Budget September 2017 - August 2018					Project: Improving Qualitative Journalism in Bangladesh		Revised Budget September 2017 - August 2018				
Particulars		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Particulars		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)
5.2.3.1.8	Fee for rapporteur	Per person	1	10,000	10,000	1,130	5.2.3.1.8	Fee for rapporteur	Per person	1	-	-	-
5.2.3.1.9	Travel for participants from outside Dhaka (5 persons x 2 ways)	Per way	10	1,500	15,000	1,695	5.2.3.1.9	Travel for participants from outside Dhaka (4 persons x 2 ways)	Per way	8	1,500	12,000	1,356
5.2.3.1.10	Daily subsistence allowance (lumpsum X 2 days X 5 person)	Per output	10	3,500	35,000	3,955	5.2.3.1.10	Daily subsistence allowance (lumpsum X 2 days X 4 person)	Per output	8	3,500	28,000	3,164
5.2.3.1.11	Distribution of invitation letter						5.2.3.1.11	Distribution of invitation letter	Per output	1	3,395	3,395	384
Sub-Total of Thematic Seminar with Policy Makers					328,500	37,119	Sub-Total of Thematic Seminar with Policy Makers					236,260	26,696
TOTAL Thematic Forums					328,500	37,119	TOTAL Thematic Forums					236,260	26,696
5.2.4	Training for PIB						5.2.4	Training for PIB					
5.2.4.1	Venue for 3 day	Per output	-	-	-	-	5.2.4.1	Venue for 3 day	Per output	-	-	-	-
5.2.4.2	Fee for Lead trainer (3 days)	Per output	3	20,000	60,000	6,780	5.2.4.2	Fee for Lead trainer (3 days)	Per output	3	20,000	60,000	6,780
5.2.4.3	Fee for resource persons (3 persons X 3 days)	Per output	9	7,500	67,500	7,627	5.2.4.3	Fee for resource persons (3 persons X 3 days)	Per output	8	7,500	60,000	6,780
5.2.4.4	Refreshments for 20 persons (15 participants + 5 MRDI staff and resouce person) X 3 day	Per persons	60	900	54,000	6,102	5.2.4.4	Refreshments for 20 persons (15 participants + 5 MRDI staff and resouce person) X 3 day	Per persons	60	852	51,116	5,776
5.2.4.5	Information kit	Per persons	20	1,000	20,000	2,260	5.2.4.5	Information kit	Per persons	20	1,000	8,729	986
5.2.4.6	Banner and certificate	Per output	1	10,500	10,500	1,186	5.2.4.6	Banner and certificate	Per output	1	10,500	9,000	1,017
5.2.4.7	Incidental local travel for Dhaka trainers (10 persons X 3 days)	Per persons	30	2,000	60,000	6,780	5.2.4.7	Incidental local travel for Dhaka trainers (11 persons X 3 days)	Per persons	33	2,000	66,000	7,458
5.2.4.8	Travel accommodation per diem for outside Dhaka participants (5 persons X 3 days)	Per persons	15	3,500	52,500	5,932	5.2.4.8	Travel accommodation per diem for outside Dhaka participants (3 persons X 3 days)	Per persons	9	3,500	31,500	3,559
TOTAL Training for PIB					324,500	36,667	TOTAL Training for PIB					286,345	32,355
5.2.5	Help Desk, Right to information Act						5.2.5	Help Desk, Right to information Act					
	RTI help desk Supervisor (33% of RTI expert)	Per month	12	20 394	244,728	27,653		RTI help desk Supervisor (33% of RTI expert)	Per month	12	20 394	244,728	27,653
	RTI help desk Supervisor (Festival allowance)	Time	2	11 550	23,100	2,610		RTI help desk Supervisor (Festival allowance)	Time	2	11 550	23,100	2,610
TOTAL Help Desk, Right to information Act					267,828	30,263	TOTAL Help Desk, Right to information Act					267,828	30,263
10.1	Facility service for Fojo Staffs	Per output	12	35 000	420,000	47,457		Facility service for Fojo Staffs	Per month	12	35 000	420,000	47,457
TOTAL Facility service					420,000	47,457	TOTAL Facility service					420,000	47,457
6.1	Audit						6.1	Audit					
6.1.1	External audit	Per audit	1	200 000	200,000	22,599	6.1.1	External audit	Per audit	1	200 000	200,000	22,599
TOTAL Audit					200,000	22,599	TOTAL Audit					200,000	22,599
6.2	Financial services						6.2	Financial services					
	Financial services	Per month	12	1 000	12,000	1,356		Financial services	Per month	12	2 500	30,000	3,390
TOTAL Audit and Financial services					12,000	1,356	TOTAL Audit and Financial services					30,000	3,390
Total before Contingency					30,269,408	3,420,261	Total before Contingency					25,483,680	2,879,503
9	Contingency						9	Contingency					
	Contingency 5% to be used after approval of Fojo	0			1,513,470	171,013		Contingency 5% to be used after approval of Fojo	0			1,274,184	143,975
8.0.0	Support to review financial document	Per output	1	200 000	200,000	22,599	8.0.0	Support to review financial document	Per output	1	200 000	200,000	22,599
TOTAL Contingency					1,713,470	193,612	TOTAL Contingency					1,474,184	166,574
TOTAL MRDI Budget					31,982,878	3,613,873	TOTAL MRDI Budget					26,957,864	3,046,077