

Project: Improving Qualitative Journalism in Bangladesh							Project: Improving Qualitative Journalism in Bangladesh						
Approved Budget							Revised Budget						
2018 - August 2019							2018 - August 2019						
September							September						
Particulars		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	Particulars		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)
SEK/B DT	0.110000						SEK/B DT	0.110000					
							SL. No						
	Human Resources						1.0	Human Resources					
	Salaries (gross salaries including social security charges and other related costs including MRDI Overhead, local staff)							Salaries (gross salaries including social security charges and other related costs including MRDI Overhead, local staff)					
	Executive Director (15% working time)	Per month	12	60,637	727,644	80,041		Executive Director (15% working time)	Per month	12	60,637	727,644	80,041
	Executive Director (Festival allowance)	Time	2	62,429	124,858	13,734		Executive Director (Festival allowance)	Time	2	62,429	124,858	13,734
	Project Manager (Full time)	Per month	12	162,000	1,944,000	213,840		Project Manager (Full time)	Per month	12	162,000	1,944,000	213,840
	Project Manager (Festival allowance)	Time	2	91,000	182,000	20,020		Project Manager (Festival allowance)	Time	2	91,000	182,000	20,020
	Project Coordinator (Full time)	Per month	12	61,800	741,600	81,576		Project Coordinator (Full time)	Per month	12	61,800	741,600	81,576
	Project Coordinator (Festival allowance)	Time	2	35,000	70,000	7,700		Project Coordinator (Festival allowance)	Time	2	35,000	70,000	7,700
	Senior Programme officer (Project Based)	Per month	12	60,000	720,000	79,200		Project Coordinator (Full time)	Per month	12	61,200	734,400	80,784
	Senior Programme officer (FA 50% of Gross)	Time	2	30,000	60,000	6,600		Project Coordinator (Festival allowance)	Time	2	34,000	68,000	7,480
	M&E Focal Point (20% working time)	Per month	12	20,243	242,916	26,721		M&E Focal Point (20% working time)	Per month	12	20,243	242,916	26,721
	M&E Focal Point (Festival allowance)	Time	2	12,347	24,694	2,716		M&E Focal Point (Festival allowance)	Time	2	12,347	24,694	2,716
	Logistic Coordinator (5 days per month)	Per month	12	11,133	133,596	14,696		Logistic Coordinator (5 days per month)	Per month	12	11,133	133,596	14,696
	Logistic Coordinator (Festival allowance)	Time	2	6,315	12,630	1,389		Logistic Coordinator (Festival allowance)	Time	2	6,315	12,630	1,389
	Finance Controller (25% working time)	Per month	12	21,799	261,588	28,775		Finance Controller (25% working time)	Per month	12	21,799	261,588	28,775
	Finance Controller (festival allowance)	Time	2	12,031	24,062	2,647		Finance Controller (Festival allowance)	Time	2	12,031	24,062	2,647
	Finance Officer (Full time)	Per month	12	58,200	698,400	76,824		Finance Officer (Full time)	Per month	12	60,900	730,800	80,388
	Finance Officer (festival allowance)	Time	2	33,000	66,000	7,260		Finance Officer (festival allowance)	Time	2	34,000	68,000	7,480
	MRDI Overhead (30% of the HR: Human Resources 6,360, 388)	Per month	12	159,010	1,908,116	209,893		MRDI Overhead (30% of the HR: Human Resources 6,090,788+326,400)	Per month	12	160,430	1,925,156	211,767
Total Human resources					7,942,104	873,631		Total Human resources				8,015,944	881,754
	Per diems for missions/travel, Local staff						2.00	Per diems for missions/travel, Local staff					
	MRDI Staff, International per diem (3 Visit x 10 days)	Per day	30	6,800	204,000	22,440		MRDI Staff, International per diem (3 Visit x 12 days)	Per day	36	6,800	244,800	26,928
Total Per diems for missions/travel, Local staff					204,000	22,440		Total Per diems for missions/travel, Local staff				244,800	26,928

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												SEK			
Travel & Accommodation							3.00	Travel & Accommodation							
Travel costs, MRDI staff								Travel costs, MRDI staff							
MRDI staff, International travel (3 Round Trip)		Per flight	3	120,000	360,000	39,600		MRDI staff, International travel (3 Round Trip)		Per flight	3	120,000	360,000	39,600	
MRDI staff, International accommodation (3 visit x 10 nights)		Per night	30	8,500	255,000	28,050		MRDI staff, International accommodation (3 visit x 12 nights)		Per night	36	-	-	-	
MRDI staff, local travel		Per month	12	10,000	120,000	13,200		MRDI staff, local travel		Per month	12	10,000	120,000	13,200	
MRDI-Fojo project Staff local travel (lumpsum days)		Per day	60	4,500	270,000	29,700		MRDI-Fojo project Staff local travel (lumpsum days)		Per day	60	4,500	270,000	29,700	
Visa related expenses (3 visit)		Per Travel	3	35,000	105,000	11,550		Visa related expenses (3 visit)		Per Travel	3	20,000	60,000	6,600	
Local conveyance & Communication cost (In abroad) (3 visit x 10 days)		Per day per person	30	1,700	51,000	5,610		Local conveyance & Communication cost (In abroad) (3 visit x 11 days)		Per day per person	33	1,700	56,100	6,171	
Total Travel & Accommodation					1,161,000	127,710		Total Travel & Accommodation					866,100	95,271	
Investigative Journalism Partnership (IJP)							4.00	Investigative Journalism Partnership (IJP)							
IJP Partnership								IJP Partnership							
Accommodation for expert/journalists/MRDI Staffs		Per day	150	2,000	300,000	33,000		Accommodation for expert/journalists/MRDI Staffs		Per day	75	2,000	150,000	16,500	
Per diem for expert/journalists/MRDI Staffs		Per day	170	1,500	255,000	28,050		Per diem for expert/journalists/MRDI Staffs		Per day	80	1,500	120,000	13,200	
Transportation cost for expert/journalist/ MRDI staffs (includeing vehicle rent, fuel, toll, driver allowance, etc)		per day	140	7,000	980,000	107,800		Transportation cost for expert/journalist/ MRDI staffs (includeing vehicle rent, fuel, toll, driver allowance, etc)		per day	75	7,000	525,000	57,750	
Meeting cost (lumpsum)		Per meeting	15	5,000	75,000	8,250		Meeting cost (lumpsum)		Per meeting	15	5,000	75,000	8,250	
Expert honorarium						-		Expert honorarium						-	
Outside Dhaka		Per day	50	25,000	1,250,000	137,500		Outside Dhaka		Per day	75	25,000	1,875,000	206,250	
In Dhaka		Per day	100	20,000	2,000,000	220,000		In Dhaka		Per day	50	20,000	1,000,000	110,000	
Equipments rental, Printing & supply, Research, fixer & Data collection for partnership		Lump sum	1	500,000	500,000	55,000		Equipments rental, Printing & supply, Research, fixer & Data collection for partnership		Lump sum	1	500,000	500,000	55,000	
Sub-total of Investigative Journalism Partnership					5,360,000	589,600		Sub-total of Investigative Journalism Partnership					4,245,000	466,950	

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	Training on Investigative Research and Collaboration						5.00		Training on Investigative Research and Collaboration								
	Fee for Facilitators (1 person x 3 days)	days	3	25,000	75,000	8,250			Honorarium for Facilitators (1 person x 3 days)	days			-		-		
	Fee for Resource persons (8 sessions)	Per output	8	7,500	60,000	6,600			Honorarium for Resource persons (8 sessions)	Per output			-		-		
	Transportation for resource persons (Vehicle Rent+Fuel+driver allowance+toll) x 3 days x 2 vehicle	Per vehicle	6	6,000	36,000	3,960			Transportation for resource persons (Vehicle Rent+Fuel+driver allowance+toll) x 5 days x 2 vehicle	Per vehicle	10		3,960	39,600	4,356		
	Transportation for programme staffs (Vehicle Rent+Fuel+driver allowance+toll) x 2 times x 1 vehicle (Pick & drop)	Per vehicle	2	6,000	12,000	1,320			Transportation for programme staffs (Vehicle Rent+Fuel+driver allowance+toll) x 2 times x 1 vehicle (Pick & drop)	Per vehicle	2		5,438	10,876	1,196		
	Transportation for participants (Vehicle Rent+Fuel+driver allowance+toll) x 2 times x 4 vehicles (Pick & drop)	Per vehicle	8	6,000	48,000	5,280			Transportation for participants (Vehicle Rent+Fuel+driver allowance+toll) x 2 times x 3 vehicles (Pick & drop)	Per vehicle	6		6,446	38,676	4,254		
	Information kit (Folder, writing pad, pen & information material) 25 set	Per persons	25	1,000	25,000	2,750			Information kit (Folder, writing pad, pen & information material) 25 set	Per persons	25		558	13,950	1,535		
	Venue (With sound system & other facilities) Hope foundation training centre, Savar, Dhaka (3 days)	per day	3	16,500	49,500	5,445			Venue (With sound system & other facilities) Hope foundation training centre, Savar, Dhaka (4 days)	per day	4		17,868	71,472	7,862		
	Food for participants (Breakfast, 2 tea-snacks, lunch and dinner) (30 persons x 3 days)	per person	90	1,800	162,000	17,820			Food for participants (Breakfast, 2 tea-snacks, lunch and dinner) (25 persons x 4 days)	per person	100		1,753	175,300	19,283		
	Accommodation (25 persons x 3 nights)	per room	90	2,025	182,250	20,048			Accommodation (25 persons x 4 nights)	per room	100		2,104	210,400	23,144		
	Travel for Participants (From Outside Dhaka participants , 4 persons x 2 ways)	Per day	8	1,500	12,000	1,320			Travel for Participants (From Outside Dhaka participants , 4 persons x 2 ways)	Per day	8		-	-	-		
	Daily Subsistence allowance for outside Dhaka participants (4 persons x 2 days)	Per day	8	3,500	28,000	3,080			Daily Subsistence allowance for outside Dhaka participants (4 persons x 2 days)	Per day	8		-	-	-		
	Conveyance and incidental cost for participants of Dhaka & Outside Dhaka (20 persons x 3 days)	Per day	60	2,000	120,000	13,200			Conveyance and incidental cost for participants of Dhaka & Outside Dhaka (16 persons x 4 days)	Per day	64		2,000	128,000	14,080		
	Banner	per unit	1	3,600	3,600	396			Banner	per unit	1		3,000	3,000	330		
	Stationery	Per output	1	5,000	5,000	550			Stationery	Per output	1		3,192	3,192	351		
	Certificate	Package	1	5,500	5,500	605			Certificate	Package	1		5,500	5,500	605		

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	Laptop for participants in class room Use (5 laptops x 4 days)	Per output	20	1,575	31,500	3,465		Laptop for participants in class room Use (5 laptops x 5 days)	Per output	25	1,725	43,125	4,744		
	Daily allowance for programme staffs (5 persons x 3 days)	Per day	15	450	6,750	743		Daily allowance for programme staffs (4 persons x 4 days & 2 persons x 2 days)	Per day	20	450	9,000	990		
	Miscellaneous Expenses	Per output	1	5,000	5,000	550		Miscellaneous Expenses	Per output	1	5,128	5,128	564		
Sub-total of Training on Investigative Research and collaboration					867,100	95,381		Sub-total of Training on Investigative Research and collaboration					757,219	83,294	
	Training on Investigative Filming						6.00								
	Honorarium for Facilitators (1 persons x 4 days)	days	4	25,000	100,000	11,000							-	-	
	Honorarium for Resource persons (10 sessions)	Per output	10	7,500	75,000	8,250							-	-	
	Transportation for resource persons (Vehicle Rent+Fuel+driver allowance+ toll) x 4 days x 2 vehicle	Per vehicle	8	6,000	48,000	5,280							-	-	
	Transportation for programme staffs and international expert (Vehicle Rent+Fuel+driver allowance+ toll) x 2 times x 2 vehicle (Pick & drop)	Per vehicle	2	6,000	12,000	1,320							-	-	
	Transportation for participants (Vehicle Rent+Fuel+driver allowance+ toll) x 2 times x 2 vehicles (Pick & drop)	Per vehicle	4	6,000	24,000	2,640							-	-	
	Information kit (Folder, writing pad, pen & information material) 17 set	Per persons	17	1,000	17,000	1,870							-	-	
	Venue (With sound system & other facilities) Hope foundation training centre, Savar, Dhaka (3 days)	per day	4	16,500	66,000	7,260							-	-	
	Food for participants (Breakfast, 2 tea-snacks, lunch and dinner) (20 persons x 4 days)	per person	80	1,800	144,000	15,840							-	-	
	Accommodation (20 persons x 4 nights)	per room	80	2,025	162,000	17,820							-	-	
	Conveyance and incidental cost for participants of Dhaka & Outside Dhaka (12 persons x 4 days)	Per day	48	2,000	96,000	10,560							-	-	
	Banner	per unit	1	3,600	3,600	396							-	-	

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	Stationery	Per output	1	5,000	5,000	550								-	-		
	Certificate	Package	1	5,500	5,500	605								-	-		
	Laptop for participants in class room Use (5 laptops x 5 days)	Per output	25	1,575	39,375	4,331								-	-		
	Equipment Rental (camera, Editing panel and honorarium editor, etc)	Per output	1	175,000	175,000	19,250								-	-		
	Daily allowance for programme staffs (5 persons x 4 days)	Per day	16	450	7,200	792								-	-		
	Miscellaneous Expenses	Per output	1	5,000	5,000	550								-	-		
Sub-total of Training on Investigative Filming					984,675	108,314								-	-		
							7.00		Residential Training for Women Reporters on Investigative Reporting								
						-			Fee for Facilitators (1 person x 3 days)	Person /day	3	25,000	75,000	8,250			
						-			Honorarium for Resource persons (12 Session)	Session	12	7,500	90,000	9,900			
						-			Transportation for resource persons (Vehicle Rent+Fuel+driver allowance+toll) x 3 days x 2 vehicle	Per vehicle	6	6,000	36,000	3,960			
						-			Transportation for programme staffs and international expert (Vehicle Rent+Fuel+driver allowance+toll) x 2 times x 2 vehicle (Pick & drop)	Per vehicle	4	6,000	24,000	2,640			
						-			Transportation for participants (Vehicle Rent+Fuel+driver allowance+toll) x 2 times x 2 vehicles (Pick & drop)	Per vehicle	4	6,000	24,000	2,640			
						-			Information kit (Folder, writing pad, pen & information material) 15 set	Per set	15	1,200	18,000	1,980			
						-			Venue (With sound system & other facilities) Hope foundation training centre, Savar, Dhaka (3 days)	Per day	3	20,000	60,000	6,600			
						-			Food for participants (Breakfast, 2 tea-snacks, lunch and dinner) (24 persons x 3 days)	Per person	72	1,800	129,600	14,256			
						-			Accommodation (22 persons x 3 nights)	Per room	66	2,025	133,650	14,702			

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						-		Conveyance and incidental cost for participants of Dhaka & Outside Dhaka (15 persons x 3 days)	Per day	45	2,000	90,000	9,900		
						-		Banner	Per unit	1	3,600	3,600	396		
						-		Stationery	Per output	1	5,000	5,000	550		
						-		Certificate	Package	1	5,500	5,500	605		
						-		Laptop for participants in class room Use (5 laptops x 4 days)	Per output	20	1,725	34,500	3,795		
						-		Daily allowance for programme staffs (5 persons x 3 days)	Per day	15	450	6,750	743		
						-		Miscellaneous Expenses	Per output	1	5,000	5,000	550		
								Sub-total of Residential Training for Women Reporters on Investigative Reporting					740,600	81,466	
	Launching seminar IJP						8.00	Launching seminar IJP							
	Venue (The Daily Star) (1 day x 1 seminar)	per day	1	34,500	34,500	3,795		Venue (The Daily Star) (1 day x 1 seminar)	per day	1	34,500	34,500	3,795		
	Food & Refreshment (25 persons x 1 seminar)	Per Person	25	1,150	28,750	3,163		Food & Refreshment (22 persons x 1 seminar)	Per Person	22	1,173	25,806	2,839		
	Banner (1 Unit x 1 seminar)	per unit	1	3,600	3,600	396		Banner (1 Unit x 1 seminar)	per unit	1	4,500	4,500	495		
	Information Kit (25 persons x 1 seminar)	Per person	25	550	13,750	1,513		Information Kit (22 persons x 1 seminar)	Per person	22	461	10,142	1,116		
	Travel for participants outside Dhaka (2 person x 2 ways airfare x 1 seminar)	Per way	4	4,000	16,000	1,760		Travel for participants outside Dhaka (2 person x 2 ways airfare x 1 seminar)	Per way	4	4,000	16,000	1,760		
	Subsistence allowance for participants from outside Dhaka (2 person x 2 days x 1 seminar)	Per output	4	3,500	14,000	1,540		Subsistence allowance for participants from outside Dhaka (2 person x 2 days x 1 seminar)	Per output	4	3,500	14,000	1,540		
Sub-total of Launching seminar IJP					110,600	12,166		Sub-total of Launching seminar IJP					104,948	11,544	
	Workshop for female investigative reporters						9.00	Workshop for female investigative reporters							
	Venue (The Daily Star)	per day	1	46,000	46,000	5,060		Venue (The Daily Star)	per day	1	46,000	46,000	5,060		
	Food & Refreshment	Per Person	15	1,150	17,250	1,898		Food & Refreshment	Per Person	25	989	24,725	2,720		
	Fee for Facilitators	days	1	25,000	25,000	2,750		Fee for Facilitators	days	1	25,000	25,000	2,750		
	Fee for Resource persons	Per output	2	5,000	10,000	1,100		Fee for Resource persons	Per output	1	5,000	5,000	550		
	Banner	per unit	1	3,600	3,600	396		Banner	Per unit	1	3,600	3,600	396		

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	Information Kit	set	15	1,000	15,000	1,650		Information Kit	Set	17	720	12,240	1,346		
	Travel for participants outside Dhaka (2 persons x 2 ways)	Per way	4	1,500	6,000	660		Travel for participants outside Dhaka (2 persons x 2 ways)	Per way	4	1,500	-	-		
	Subsistence allowance for participants from outside Dhaka (2 persons x 3 days)	Per output	6	3,500	21,000	2,310		Subsistence allowance for participants from outside Dhaka (2 persons x 3 days)	Per output	6	3,500	-	-		
	Conveyance and incidental cost for participants of Dhaka (15 persons x 1 days)	Per output	15	2,000	30,000	3,300		Conveyance and incidental cost for participants of Dhaka (17 persons x 1 days)	Per output	17	2,000	34,000	3,740		
	Laptop for participants in class room Use (5 laptops)	Per output	5	1,575	7,875	866		Laptop for participants in class room Use (5 laptops)	Per output	5	1,575	-	-		
Sub-total of Workshop for female investigative reporters					181,725	19,990		Sub-total of Workshop for female investigative reporters					150,565	16,562	
	GIJN Asia Study visit – IJP						10.00	GIJN Asia Study visit – IJP							
	International per diem (7 persons x 6 days)	Per day	42	5,100	214,200	23,562		International per diem (5 persons x 6 days)	Per day	31	5,100	158,100	17,391		
	International travel (Round trip for 7 persons)	Per flight	7	80,000	560,000	61,600		International travel (Round trip for 5 persons)	Per flight	5	78,500	392,500	43,175		
	International accommodation (7 persons x 5 nights)	Per night	0	-	-	-		International accommodation (7 persons x 5 nights)	Per night	0	-	-	-		
	Visa related expenses	Per Travel	7	10,000	70,000	7,700		Visa related expenses	Per Travel	7	4,985	34,896	3,839		
	Local conveyance & Communication cost (In abroad) (7 persons x 6 days)	Per day per person	42	1,700	71,400	7,854		Local conveyance & Communication cost (In abroad) (5 persons x 3 days)	Per day per person	15	1,023	15,345	1,688		
Sub-total of GIJN Asia Study Visit– IJP					915,600	100,716		Sub-total of GIJN Asia Study Visit– IJP					600,841	66,093	
	Workshop for GIJN Asia participants in Dhaka						11.00	Workshop for GIJN Asia participants in Dhaka							
	Lunch and tea	per person	12	300	3,600	396		Lunch and tea	Per person	9	335	3,014	332		
	Information kit for Seoul visit	per person	10	3,000	30,000	3,300		Information kit for Seoul visit	Per person	9	2,088	18,792	2,067		
Sub-total of GIJN Seoul – IJP					33,600	3,696		Sub-total of GIJN Seoul – IJP					21,806	2,399	
	GIJN Asia Study visit (Project Staff)						12.00	GIJN Asia Study visit (Project Staff)							
	International per diem (3 Visit x 7 days)	Per day	21	6,800	142,800	15,708		International per diem (3 Visit x 7 days)	Per day	21	5,100	107,100	11,781		
	International travel (3 Round Trip)	Per flight	3	80,000	240,000	26,400		International travel (3 person x 1 Trip)	Per flight	3	78,500	235,500	25,905		
	International accommodation (3 visit x 6 nights)	Per night	30	8,500	255,000	28,050		International accommodation (3 visit x 6 nights)	Per night	-	-	-	-		
	Visa related expenses	Per visit	3	10,000	30,000	3,300		Visa related expenses	Per visit	3	4,994	14,982	1,648		

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	Local conveyance & Communication cost (In abroad) (3 visits x 10 days)	Per day per person	21	1,700	35,700	3,927			Local conveyance & Communication cost (In abroad) (1 visit x 3 days)	Per day per person	3	5,802	17,406	1,915	
Sub-total GIJN Asia Study visit (Project Staff)					703,500	77,385		Sub-total GIJN Asia Study visit (Project Staff)					374,988	41,249	
	Develop RTI Materials for Investigative Reporters						13.00	Handbook for Journalist on Investigative Reporting using RTI							
	Design & Production of Materials	Lumpsum	1	500,000	500,000	55,000			Honorarium for writer	Person	1	120,000	120,000	13,200	
									Honorarium for reviewer (lumpsum)	Lumpsum	1	50,000	50,000	5,500	
									DTP design, editing & printing	Copies	300	400	120,000	13,200	
									Distribution of hand book	Copies	150	40	6,000	660	
Subtotal of RTI Materials Development					500,000	55,000		Subtotal of RTI Materials Development					296,000	32,560	
	Media monitoring						14.00	Media monitoring							
	Newspaper Archieve charges (7 days x 12 month x 10 media)	Per output	840	35	29,400	3,234			Newspaper Archieve charges (7 days x 12 month x 10 media)	Per output	840	35	29,400	3,234	
	TV clip archieve charge (7 days X 12 months X 10 TV)	Per output	840	100	84,000	9,240			TV clip archieve charge (7 days X 12 months X 10 TV)	Per output	840	100	84,000	9,240	
Subtotal of Media monitoring					113,400	12,474		Subtotal of Media monitoring					113,400	12,474	
Total Investigative Journalism Fund					9,770,200	1,074,722		Total Investigative Journalism Fund					7,405,367	814,590	
	Mentorship Programme							Mentorship Programme							
	Mentorship Conclave						15.00	Mentorship Conclave							
	Fee for Facilitators (1 person x 3 days)	person /day	3	25,000	75,000	8,250			Honorarium for Facilitators (1 person x 4 days)	Person /day		-	-	-	
	Fee for Resource persons	person	6	7,500	45,000	4,950			Honorarium for Resource persons (12 session)	Session	12	7,500	90,000	9,900	
	Transportation for resource persons (Vehicle Rent+Fuel+driver allowance+toll) x 3 days x 1 vehicle	Per vehicle	3	6,000	18,000	1,980			Transportation for resource persons (Vehicle Rent+Fuel+driver allowance+toll) x 4 days x 2 vehicle	Per vehicle	8	6,000	48,000	5,280	
	Transportation for programme staffs (Vehicle Rent+Fuel+driver allowance+toll) x 2 times x 1 vehicle (Pick & drop)	Per vehicle	2	6,000	12,000	1,320			Transportation for programme staffs and international expert (Vehicle Rent+Fuel+driver allowance+toll) x 2 times x 2 vehicle (Pick & drop)	Per vehicle	4	6,000	24,000	2,640	

Project: Improving Qualitative Journalism in Bangladesh		Approved Budget 2018 - August 2019					September	Project: Improving Qualitative Journalism in Bangladesh		Revised Budget 2018 - August 2019					September
Particulars		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)		Particulars		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	
	Transportation for participants (Vehicle Rent+Fuel+driver allowance+toll) x 2 times x 2 vehicles (Pick & drop)	Per vehicle	4	6,000	24,000	2,640			Transportation for participants (Vehicle Rent+Fuel+driver allowance+toll) x 2 times x 2 vehicles (Pick & drop)	Per vehicle	4	6,000	24,000	2,640	
	Information kit (Folder, writing pad, pen & information material) 15 set	Per Set	15	1,000	15,000	1,650			Information kit (Folder, writing pad, pen & information material) 15 set	Per set	15	1,400	21,000	2,310	
	Venue (With sound system & other facilities) Hope foundation training centre, Savar, Dhaka (3 days)	per day	3	16,500	49,500	5,445			Venue (With sound system & other facilities) Hope foundation training centre, Savar, Dhaka (4 days)	Per day	4	20,000	80,000	8,800	
	Food for participants (Breakfast, 2 tea-snacks, lunch and dinner) (17 persons x 3 days)	per person	51	1,800	91,800	10,098			Food for participants (Breakfast, 2 tea-snacks, lunch and dinner) (22 persons x 4 days)	Per person	88	1,800	158,400	17,424	
	Accommodation (17 persons x 3 nights)	per room	51	2,025	103,275	11,360			Accommodation (22 persons x 4 nights)	Per room	88	2,025	178,200	19,602	
	Travel for Participants (From Outside Dhaka participants , 2 persons x 2 ways)	Per day	4	1,500	6,000	660			Travel for Participants (From Outside Dhaka participants , 3 persons x 2 ways)	Per day	6	1,500	9,000	990	
	Daily Subsistence allowance for outside Dhaka participants (2 persons x 2 days)	Per day	4	3,500	14,000	1,540			Daily Subsistence allowance for outside Dhaka participants (3 persons x 2 days)	Per day	6	3,500	21,000	2,310	
	Conveyance and incidental cost for participants of Dhaka & Outside Dhaka (12 persons x 3 days)	Per day	36	2,000	72,000	7,920			Conveyance and incidental cost for participants of Dhaka & Outside Dhaka (12 persons x 4 days)	Per day	48	2,000	96,000	10,560	
	Banner	per unit	1	3,600	3,600	396			Banner	Per unit	1	3,600	3,600	396	
	Stationery	Per output	1	5,000	5,000	550			Stationery	Per output	1	5,000	5,000	550	
	Certificate	Package	1	5,500	5,500	605			Certificate	Package	1	-	-	-	
	Laptop for participants in class room Use (5 laptops x 4 days)	Per output	20	1,575	31,500	3,465			Laptop for participants in class room Use (5 laptops x 5 days)	Per output	25	1,725	43,125	4,744	
	Daily allowance for programme staffs (4 persons x 3 days)	Per day	12	450	5,400	594			Daily allowance for programme staffs (5 persons x 4 days)	Per day	20	450	9,000	990	
	Miscellaneous Expenses	Per output	1	5,000	5,000	550			Miscellaneous Expenses	Per output	1	5,000	5,000	550	
Sub-total of Mentorship Conclave					581,575	63,973		Sub-total of Mentorship Conclave					815,325	89,686	
							16.00	Mentorship Support							
								Honorarium for mentor (4 persons x 4 months)	Per person	16	25,000	400,000	44,000		
								Expenses for mentees	Per person	12	20,000	240,000	26,400		
Sub-total of Mentorship Support								Sub-total of Mentorship Support					640,000	70,400	

Project: Improving Qualitative Journalism in Bangladesh		Approved Budget 2018 - August 2019					September	Project: Improving Qualitative Journalism in Bangladesh		Revised Budget 2018 - August 2019					September
Particulars		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)		Particulars		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	
							17.00	Certificate Giving Ceremony of Mentorship Programme							
								Food & Refreshments	Persons	20	750	15,000	1,650		
								Travel for Participants (From Outside Dhaka participants , 3 persons x 2 ways)	Per day	6	1,500	9,000	990		
								Daily Subsistence allowance for outside Dhaka participants (3 persons x 2 days)	Per day	6	3,500	21,000	2,310		
								Certificate	Package	1	5,500	5,500	605		
Sub-total of Certificate Giving Ceremony of Mentorship Programme								Sub-total of Certificate Giving Ceremony of Mentorship Programme					50,500	5,555	
	Mentorship Follow up						18.00								
	3-day follow up														
	Honorarium for Facilitators (1 person x 3 days)	person /day	3	25,000	75,000	8,250						-	-	-	
	Honorarium for Resource persons	person	6	5,000	30,000	3,300						-	-	-	
	Information kit (Folder, writing pad, pen & information material) 15 set	Per Set	15	1,000	15,000	1,650						-	-	-	
	Food for participants (Breakfast, 2 tea-snacks, lunch and dinner) (17 persons x 3 days)	per person	51	600	30,600	3,366						-	-	-	
	Travel for Participants (From Outside Dhaka participants , 2 persons x 2 ways)	Per day	4	1,500	6,000	660						-	-	-	
	Daily Subsistence allowance for outside Dhaka participants (2 persons x 2 days)	Per day	4	3,500	14,000	1,540						-	-	-	
	Conveyance and incidental cost for participants of Dhaka & Outside Dhaka (12 persons x 3 days)	Per day	36	2,000	72,000	7,920						-	-	-	
	Banner	per unit	1	3,600	3,600	396						-	-	-	
	Stationery	Per output	1	5,000	5,000	550						-	-	-	
	Certificate	Package	1	5,500	5,500	605						-	-	-	
	Laptop for participants in class room Use (5 laptops x 3 days)	Per output	15	1,575	23,625	2,599						-	-	-	
Sub-total of Mentorship Follow UP					280,325	30,836		Sub-total of Mentorship Follow UP					-	-	
	GIJN Asia Study Visit – Mentorship						19.00	GIJN Asia Study Visit – Mentorship							

Project: Improving Qualitative Journalism in Bangladesh		Approved Budget 2018 - August 2019					September	Project: Improving Qualitative Journalism in Bangladesh		Revised Budget 2018 - August 2019					September
Particulars		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)		Particulars		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	
	International per diem (4 persons x 6days)	Per day	24	5,100	122,400	13,464		International per diem (4 persons x 6days)	Per day	0			-	-	
	International travel (Round trip for 4 persons)	Per flight	4	80,000	320,000	35,200		International travel (Round trip for 4 persons)	Per flight	0			-	-	
	International accommodation (7 persons x 5 nights)	Per night	0	-	-	-		International accommodation (7 persons x 5 nights)	Per night	0		-	-	-	
	Visa related expenses	Per person	4	10,000	40,000	4,400		Visa related expenses	Per person	3		4,732	14,196	1,562	
	Local conveyance & Communication cost (In abroad) (4 persons x 7 days)	Per day per person	28	1,700	47,600	5,236		Local conveyance & Communication cost (In abroad) (4 persons x 7 days)	Per day per person	0			-	-	
Sub-total of GIJN Asia Study Visit – Mentorship					530,000	58,300		Sub-total of GIJN Asia Study Visit – Mentorship					14,196	1,562	
	Internship- Programme abroad														
	International per diem (2 persons x 30 days)	Per day			-	-							-	-	
	International travel (Round trip for 2 persons)	Per flight			-	-							-	-	
	International accommodation (2 persons x 29 nights)	Per night			-	-							-	-	
	Visa related expenses	Per person			-	-							-	-	
	Local conveyance & Communication cost (In abroad) (2 persons x 30 days)	Per day per person			-	-							-	-	
Sub-total of Internship- Programme abroad					-	-		Sub-total of Internship- Programme abroad					-	-	
Total of Mentorship Programme					1,391,900	153,109		Total of Mentorship Programme					1,520,021	167,202	
	Future editors training						20.00	Future editors training							
	Refreshments for trainings (2 media houses x 20 persons x 6 days)	Per person	240	1,000	240,000	26,400		Refreshments for trainings (2 media houses x 20 persons x 5 days)	Per person	200		787	157,400	17,314	
	Information kit (2 media houses x 20 set)	Per person	40	500	20,000	2,200		Information kit (2 media houses x 20 set)	Per person	40		297	11,880	1,307	
Sub-total of Future editors training					260,000	28,600		Sub-total of Future editors training					169,280	18,621	
Total Future editors training					260,000	28,600		Total Future editors training					169,280	18,621	
	Safety and Security							Safety and Security							
	ToT on safety and security						21.00	ToT on safety and security							
	Honorarium for Facilitators (1 persons x 5 days)	days	5	25,000	125,000	13,750						-	-	-	
	Honorarium for Resource persons (2 sessions x 5 days)	person	10	7,500	75,000	8,250						-	-	-	

Project: Improving Qualitative Journalism in Bangladesh		Approved Budget 2018 - August 2019					September	Project: Improving Qualitative Journalism in Bangladesh		Revised Budget 2018 - August 2019					September
Particulars		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)		Particulars		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	
	Transportation for resource persons (Vehicle Rent+Fuel+driver allowance+toll) x 5 days x 1 vehicle	Per vehicle	5	6,000	30,000	3,300						-	-	-	
	Transportation for programme staffs (Vehicle Rent+Fuel+driver allowance+toll) x 2 times x 1 vehicle (Pick & drop)	Per vehicle	2	6,000	12,000	1,320						-	-	-	
	Transportation for participants (Vehicle Rent+Fuel+driver allowance+toll) x 2 times x 2 vehicles (Pick & drop)	Per vehicle	4	6,000	24,000	2,640						-	-	-	
	Information kit (Folder, writing pad, pen & information material) 15 set	Per Set	15	1,000	15,000	1,650						-	-	-	
	Venue (With sound system & other facilities) Hope foundation training centre, Savar, Dhaka	per day	5	16,500	82,500	9,075						-	-	-	
	Food for participants (Breakfast, 2 tea-snacks, lunch and dinner) (17 persons x 5 days)	per person	85	1,800	153,000	16,830						-	-	-	
	Accommodation (17 persons x 5 nights)	per room	85	2,025	172,125	18,934						-	-	-	
	Conveyance and incidental cost for participants (10 persons x 5 days)	Per day	50	2,000	100,000	11,000						-	-	-	
	Banner	per unit	1	3,600	3,600	396						-	-	-	
	Stationery	Per output	1	5,000	5,000	550						-	-	-	
	Certificate	Package	1	6,000	6,000	660						-	-	-	
	Laptop for participants in class room Use (5 laptops x 6 days)	Per output	30	1,575	47,250	5,198						-	-	-	
	Daily allowance for programme staffs (4 persons x 5 days)	Per day	20	450	9,000	990						-	-	-	
	Miscellaneous Expenses	Per output	1	5,000	5,000	550						-	-	-	
Sub-total of ToT on safety and security					864,475	95,092		Sub-total of ToT on safety and security					-	-	

Project: Improving Qualitative Journalism in Bangladesh		Approved Budget 2018 - August 2019					September	Project: Improving Qualitative Journalism in Bangladesh		Revised Budget 2018 - August 2019					September
Particulars		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)		Particulars		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	
							22.00	Training on safety and security							
								Local consultant for need assessment		Days	15	15 000	225 000	24,750	
								Honorarium for Facilitators (1 persons x 2 days)		Days	2	25 000	50 000	5,500	
								Honorarium for Resource persons (2 sessions x 2 days)		Session	4	7 500	30 000	3,300	
								Transportation for resource persons (Vehicle Rent+Fuel+driver allowance+toll) x 2 days x 2 vehicle		Per vehicle	4	6 000	24 000	2,640	
								Transportation for programme staffs and international expert (Vehicle Rent+Fuel+driver allowance+toll) x 2 times x 2 vehicle (Pick & drop)		Per vehicle	4	6 000	24 000	2,640	
								Transportation for participants (Vehicle Rent+Fuel+driver allowance+toll) x 2 times x 2 vehicles (Pick & drop)		Per vehicle	4	6 000	24 000	2,640	
								Information kit (Folder, writing pad, pen & information material) 15 set		Per Set	15	1 200	18 000	1,980	
								Venue (With sound system & other facilities)		Per day	2	20 000	40 000	4,400	
								Food for participants (Breakfast, 2 tea-snacks, lunch and dinner) (22 persons x 2 days)		Per person	44	1 800	79 200	8,712	
								Accommodation (22 persons x 2 nights)		Per room	44	2 025	89 100	9,801	
								Conveyance and incidental cost for participants (10 persons x 2 days)		Per day	20	2 000	40 000	4,400	
								Banner		Per unit	1	3 600	3 600	396	
								Stationery		Per output	1	5 000	5 000	550	
								Certificate		Package	1	5 500	5 500	605	
								Laptop for participants in class room Use (5 laptops x 3 days)		Per output	15	1 725	25 875	2,846	

Project: Improving Qualitative Journalism in Bangladesh		Approved Budget 2018 - August 2019					September	Project: Improving Qualitative Journalism in Bangladesh		Revised Budget 2018 - August 2019					September
Particulars		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)		Particulars		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	
								Daily allowance for programme staffs (5 persons x 2 days)	Per day	10	450	4 500	495		
								Miscellaneous Expenses	Per output	1	5 000	5 000	550		
					-	-		Sub-total of Training on safety and security					692,775	76,205	
							23.00	Safety Security Guideline Publication & Distribution							
								Safety Security Guideline Translation	Per word	27,000	5	135,000	14,850		
								Safety Security Guideline Publication	No of copies	1,000	250	250,000	27,500		
								Icon Design	Lumsum	1	135,000	135,000	14,850		
								Distribution Cost	No of copies	600	50	30,000	3,300		
					-	-		Sub-total of Safety Security Guideline Publication & Distribution					550,000	60,500	
							24.00	Publication & distribution							
								Communication material	Lumpsum	1	300,000	300,000	33,000		
								Photocopy of regional dialogue report	Copy	200	150	30,000	3,300		
								Distribution cost	Lumpsum	1	15,000	15,000	1,650		
					-	-		Sub-total of Publication & distribution					345,000	37,950	
	Sector wide							Sector wide							
	Capacity building for journalists association						25.00	Capacity building for journalists association							
	Capacity building for journalists association (3 program)	lumpsum	3	300,000	900,000	99,000		Capacity building for journalists association (3 program)	Lumpsum	3	341,215	1,023,645	112,601		
								Transportation for Programme Staff (2 person x 2 ways x 2 visit)	Per day	8	4,500	36,000	3,960		
								Accommodation for Programme Staff (2 person x 2 days x 2 visits)	Per day	8	2,400	19,200	2,112		
								Daily Allowances for Programme Staff (2 person x 2.2 days x 2 visits)	Per day	8.8	1,500	13,200	1,452		
	Sub-total of Capacity building for journalists association				900,000	99,000		Sub-total of Capacity building for journalists association					1,092,045	120,125	
							26.00	Training for DECAB Member							
								Honorarium for Facilitator (1 person x 3 days)	Days	3	25,000	75,000	8,250		

Project: Improving Qualitative Journalism in Bangladesh		Approved Budget 2018 - August 2019					September	Project: Improving Qualitative Journalism in Bangladesh		Revised Budget 2018 - August 2019					September
Particulars		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)		Particulars		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	
								Honorarium for Resource persons (3 sessions x 3 days)	Person	9	7,500	67,500	7,425		
								Transportation for resource persons (Vehicle Rent+Fuel+driver allowance+toll) x 3 days x 2 vehicle	Per vehicle	6	6,000	36,000	3,960		
								Transportation for programme staffs (Vehicle Rent+Fuel+driver allowance+toll) x 2 times x 1 vehicle (Pick & drop)	Per vehicle	2	6,000	12,000	1,320		
								Transportation for participants (Vehicle Rent+Fuel+driver allowance+toll) x 2 times x 3 vehicles (Pick & drop)	Per vehicle	6	6,000	36,000	3,960		
								Information kit (Folder, writing pad, pen & information material) 20 sets	Per set	20	1,200	24,000	2,640		
								Venue (With sound system & other facilities) Hope foundation training centre, Savar, Dhaka	Per day	3	20,000	60,000	6,600		
								Food for participants (Breakfast, 2 tea-snacks, lunch and dinner) (27 persons x 3 days)	Per person	81	1,800	145,800	16,038		
								Accommodation (27 persons x 3 nights)	Per room	81	2,025	164,025	18,043		
								Conveyance and incidental cost for participants (15 persons x 3 days)	Per day	45	2,000	90,000	9,900		
								Banner	Per unit	1	3,600	3,600	396		
								Stationery	Per output	1	5,000	5,000	550		
								Certificate	Package	1	5,500	5,500	605		
								Laptop for participants in class room Use (5 laptops x 4 days)	Per output	20	1,725	34,500	3,795		
								Daily allowance for programme staffs (5 persons x 3 days)	Per day	15	450	6,750	743		
								Miscellaneous Expenses	Per output	1	10,000	10,000	1,100		
Subtotal of Training for DECAB Member					-	-		Subtotal of Training for DECAB Member					775,675	85,324	

Project: Improving Qualitative Journalism in Bangladesh							Project: Improving Qualitative Journalism in Bangladesh						
Approved Budget							Revised Budget						
2018 - August 2019							2018 - August 2019						
Particulars	Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)		Particulars	Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	
GIJN Editor						27.00	GIJN Bangla Service						
Honorarium for GIJN Editor	Per Month	12	112,500	1,350,000	148,500		Honorarium for GIJN Editor	Per Month	2.5	100,000	250,000	27,500	
							GIJN Bangla Service related cost	Per Month	8	90,000	720,000	79,200	
Subtotal of GIJN Editor				1,350,000	148,500		Subtotal of GIJN Bangla Service				970,000	106,700	
Seminar press freedom day						28.00	Seminar press freedom day						
Venue & Sound	Per day	1	20,000	20,000	2,200						-	-	
Honorarium for Moderator	Per person	1	15,000	15,000	1,650						-	-	
Honorarium for Paper Presenter	Per person	2	10,000	20,000	2,200						-	-	
Food for Participants	Per person	100	1,000	100,000	11,000						-	-	
Information kit (120 persons)	Per person	100	150	15,000	1,650						-	-	
Invitation card printing and distribution	Per output	1	15,000	15,000	1,650						-	-	
Digital Banner	Per unit	1	3,600	3,600	396						-	-	
Subtotal of Seminar press freedom day				188,600	20,746		Subtotal of Seminar press freedom day				-	-	
Collaboration with international organisations						29.00	Collaboration with international organisations						
International per diem (2 Visit x 10 days)	Per day	20	6,800	136,000	14,960		International per diem (2 Visit x 10 days)	per day	20	6,800	136,000	14,960	
International travel (2 Round Trip)	Per flight	2	120,000	240,000	26,400		International travel (2 Round Trip)	per flight	2	120,000	240,000	26,400	
International accommodation (2 visit x 10 nights)	Per night	20	8,500	170,000	18,700		International accommodation (2 visit x 10 nights)	per night	20	-	-	-	
Visa related expenses	Per visit	2	35,000	70,000	7,700		Visa related expenses	Per visit	2	35,000	70,000	7,700	
Local conveyance & Communication cost (In abroad) (2 visit x 10 days)	Per day per person	20	1,700	34,000	3,740		Local conveyance & Communication cost (In abroad) (2 visit x 10 days)	per day per person	20	1,700	34,000	3,740	
Sub-total Collaboration with international organisations				650,000	71,500		Sub-total Collaboration with international organisations				480,000	52,800	
Total Sector wide				3,088,600	339,746		Total Sector wide				3,317,720	364,949	
Thematic Forum and Innovation Hub							Thematic Forum and Innovation Hub						
Datathon						30.00							
Lump Sum (Content, Method & format will be finalized in consultation with Fojo)	Lump Sum	1	1000000	1,000,000	110,000					-	-	-	
Sub-total of Datathon				1,000,000	110,000						-	-	

Project: Improving Qualitative Journalism in Bangladesh		Approved Budget 2018 - August 2019					September	Project: Improving Qualitative Journalism in Bangladesh		Revised Budget 2018 - August 2019					September
Particulars		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)		Particulars		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	
	Training on Fact Checking						31.00								
	Venue & sound (5 days x 2 Programme)	Per day	10	46,000	460,000	50,600							-	-	
	Fee for Facilitators (5 days x 2 Programme)	days	10	25,000	250,000	27,500							-	-	
	Fee for Resource persons (10 days x 1 session)	Per output	10	5,000	50,000	5,500							-	-	
	Food & Refreshments (17 persons x 10 days)	Per persons	170	1,000	170,000	18,700							-	-	
	Information kit (15 set x 1 programme)	Per Set	15	1,000	15,000	1,650							-	-	
	Banner	Per output	1	3,600	3,600	396							-	-	
	Certificate	Per output	1	5,500	5,500	605							-	-	
	Incidental local travel for Participants (10 persons x 5 days x 2 programme)	Per persons	100	2,000	200,000	22,000							-	-	
Subtotal of Training on Fact Checking					1,154,100	126,951							-	-	
							32.00	Basic Training on Fact Checking							
								Honorarium for Facilitators (3 days x 1 Programme)	Days	3	25,000	75,000	8,250		
								Transportation for Facilitators & Expert (Vehicle Rent+Fuel+driver allowance+toll) x 2 days x 1 vehicle	Per vehicle	2	6,000	12,000	1,320		
								Transportation for programme staffs (Vehicle Rent+Fuel+driver allowance+toll) x 3 days x 1 vehicle	Per vehicle	3	6,000	18,000	1,980		
								Transportation for participants (Vehicle Rent+Fuel+driver allowance+toll) x 2 times x 3 vehicles (Pick & drop)	Per vehicle	6	6,000	36,000	3,960		
								Information kit (Folder, writing pad, pen & information material) 20 sets	Per person	20	1,200	24,000	2,640		
								Venue (With sound system & other facilities) Hope foundation training centre, Savar, Dhaka	Per day	3	20,000	60,000	6,600		
								Food for participants (Breakfast, 2 tea-snacks, lunch and dinner) (27 persons x 3 days)	Per person	81	1,800	145,800	16,038		

Project: Improving Qualitative Journalism in Bangladesh		Approved Budget 2018 - August 2019					September	Project: Improving Qualitative Journalism in Bangladesh		Revised Budget 2018 - August 2019					September
Particulars		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)		Particulars		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	
								Accommodation (25 persons x 3 nights)	Per room	75		2,025	151,875	16,706	
								Conveyance and incidental cost for participants (15 persons x 3 days)	Per day	45		2,000	90,000	9,900	
								Banner	Per unit	1		3,600	3,600	396	
								Stationery	Per output	1		5,000	5,000	550	
								Certificate	Package	1		5,500	5,500	605	
								Laptop for participants in class room Use (5 laptops x 4 days)	Per output	20		1,725	34,500	3,795	
								Daily allowance for programme staffs (5 persons x 3 days)	Per day	15		450	6,750	743	
								Miscellaneous Expenses	Per output	1		5,000	5,000	550	
					-	-		Subtotal of Basic Training on Fact Checking					673,025	74,033	
							33.00	Advanced Training on Fact Checking							
								Honorarium for Facilitators (4 days x 1 Programme)	Days	4		25,000	100,000	11,000	
								Transportation for Facilitators & Expert (Vehicle Rent+Fuel+driver allowance+toll) x 2 days x 1 vehicle	Per vehicle	2		6,000	12,000	1,320	
								Transportation for programme staffs (Vehicle Rent+Fuel+driver allowance+toll) x 4 days x 1 vehicle	Per vehicle	4		6,000	24,000	2,640	
								Transportation for participants (Vehicle Rent+Fuel+driver allowance+toll) x 2 times x 2 vehicles (Pick & drop)	Per vehicle	4		6,000	24,000	2,640	
								Information kit (Folder, writing pad, pen & information material) 15 sets	Per person	15		1,200	18,000	1,980	
								Venue (With sound system & other facilities) Hope foundation training centre, Savar, Dhaka	Per day	4		20,000	80,000	8,800	
								Food for participants (Breakfast, 2 tea-snacks, lunch and dinner) (22 persons x 4 days)	Per person	88		1,800	158,400	17,424	
								Accommodation (20 persons x 4 nights)	Per room	80		2,025	162,000	17,820	

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								Conveyance and incidental cost for participants (10 persons x 4 days)	Per day		40	2,000	80,000	8,800	
								Banner	Per unit		1	3,600	3,600	396	
								Stationery	Per output		1	5,000	5,000	550	
								Certificate	Package		1	5,500	5,500	605	
								Laptop for participants in class room Use (5 laptops x 5 days)	Per output		25	1,725	43,125	4,744	
								Daily allowance for programme staffs (5 persons x 4 days)	Per day		20	450	9,000	990	
								Miscellaneous Expenses	Per output		1	5,000	5,000	550	
					-	-		Subtotal of Advanced Training on Fact Checking					729,625	80,259	
Total of Thematic Forum & Innovation Hub					2,154,100	236,951		Total of Thematic Forum & Innovation Hub					1,402,650	154,292	
							34.00	Interaction Meeting with Academics in Journalism							
								Travel for Participants (From Outside Dhaka participants , 5 persons x 2 ways + 2 person x 1 way)	Per day		12	3,500	42,000	4,620	
								Daily Subsistence allowance for outside Dhaka participants (6 persons x 2 days) + (1 person x 1 day)	Per day		13	3,500	45,500	5,005	
								Food for participants (Breakfast, 2 tea-snacks, lunch and dinner) (18 persons x 1 days)	Per person		18	806	14,508	1,596	
								Information kit (Folder, writing pad, pen & information material) 18 sets	Set		18	136	2,448	269	
								Invitation letter distribution cost	Per person		14	15	210	23	
Subtotal of Interaction Meeting with Academics in Journalism					-	-		Subtotal of Interaction Meeting with Academics in Journalism					104,666	11,513	
							35.00	Followup Meeting with the universities							
								Transportation for Program staffs (3 persons x 2 ways x 2 visits)	Per way		12	6,000	72,000	7,920	

Project: Improving Qualitative Journalism in Bangladesh		Approved Budget 2018 - August 2019					September	Project: Improving Qualitative Journalism in Bangladesh		Revised Budget 2018 - August 2019					September
Particulars		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)		Particulars		Unit	# of units	Unit rate (in BDT)	Total in BDT	Costs (in SEK)	
								Accommodation for Program staffs (3 persons x 1 night x 2 visits)	Per night	6	2,500	15,000	1,650		
								Per diem for Program Staffs (3 persons x 2 days x 2 visits)	Per day	12	1,500	18,000	1,980		
Subtotal of Followup Meeting					-	-		Subtotal of Followup Meeting					105,000	11,550	
	Training of Trainers of PIB						36.00	Training of Trainers of PIB							
	Venue for 3 day	Per output	0	-	-	-		Venue for 3 day	Per output	0	-	-	-	-	
	Honorarium for Lead trainer (3 days)	Per output	3	25,000	75,000	8,250		Honorarium for Lead trainer (3 days)	Per output	3	25,000	75,000	8,250		
	Honorarium for resource persons (3 persons X 3 days)	Per output	9	5,000	45,000	4,950		Honorarium for resource persons (3 persons X 3 days)	Per output	9	5,000	45,000	4,950		
	Refreshments for 22 persons (15 participants + 7 and PIB staff and resource person) X 3 day	Per persons	66	900	59,400	6,534		Refreshments for 22 persons (15 participants + 7 and PIB staff and resource person) X 3 day	Per persons	66	900	59,400	6,534		
	Information kit	Per Set	20	1,000	20,000	2,200		Information kit	Per Set	20	1,000	20,000	2,200		
	Banner and certificate	Per output	1	10,500	10,500	1,155		Banner and certificate	Per output	1	10,500	10,500	1,155		
	Incidental local travel for Dhaka trainers (8 persons x 3 days)	Per persons	24	2,000	48,000	5,280		Incidental local travel for Dhaka trainers (8 persons x 3 days)	Per persons	24	2,000	48,000	5,280		
	Travel accommodation per diem for outside Dhaka participants (7 persons x 3 days)	Per persons	21	3,500	73,500	8,085		Travel accommodation per diem for outside Dhaka participants (7 persons x 3 days)	Per persons	21	3,500	73,500	8,085		
Subtotal of Training of Trainers of PIB					331,400	36,454		Subtotal of Training of Trainers of PIB					331,400	36,454	
	RTI Help Desk						37.00	RTI Help Desk							
	RTI help desk Supervisor (Partial)	Per month	12	25 000	300,000	33,000		RTI help desk Supervisor (Partial)	Per month	12	25 000	300,000	33,000		
	RTI help desk Supervisor (Festival allowance)	Time	2	13 200	26,400	2,904		RTI help desk Supervisor (Festival allowance)	Time	2	13 200	26,400	2,904		
Subtotal RTI Help Desk					326,400	35,904		Subtotal RTI Help Desk					326,400	35,904	
	Internal Activities							Internal Activities							
	Workshop on Knowledge based Organization						38.00	Workshop on Knowledge based Organization							
	Food & Refreshments	Per persons	20	500	10,000	1,100		Food & Refreshments	Per person	22	300	6,600	726		
	Information kit	Per Set	20	100	2,000	220		Information kit	Per Set	0	-	-	-		
Subtotal of Workshop on Knowledge based Organization					12,000	1,320		Subtotal of Workshop on Knowledge based Organization					6,600	726	

Project: Improving Qualitative Journalism in Bangladesh							Project: Improving Qualitative Journalism in Bangladesh						
Approved Budget							Revised Budget						
2018 - August 2019							2018 - August 2019						
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M&E Training for MRDI						39.00	M&E Training for MRDI						
Food & Refreshments	Per persons	10	500	5,000	550		Food & Refreshments	Per persons	21	270	5,670	624	
Information kit	Per Set	10	100	1,000	110		Information kit			-	-	-	
				-	-						-	-	
Subtotal of M&E Training for MRDI				6,000	660		Subtotal of M&E Training for MRDI				5,670	624	
Mid-term Evaluation						40.00	Mid-term Evaluation						
Local Expert (30 days)	Persons/days	30	15,000	450,000	49,500		Local Expert (30 days)	persons/days	30	15,000	450,000	49,500	
Media Expert (2 persons x 5 days)	Persons/days	10	15,000	150,000	16,500		Media Expert (2 persons x 5 days)	persons/days	10	15,000	150,000	16,500	
Travel for Experts (3 person x 2 ways airfare)+local	Persons/days	6	7 000	42,000	4,620		Travel for Experts (3 person x 2 ways airfare)+local	persons/days	0	0	-	-	
Accommodation & Daily allowance (1 person x 3 days)	Persons/days	3	4 000	12,000	1,320		Accommodation & Daily allowance (1 person x 3 days)	persons/days	3	4 000	12,000	1,320	
Meeting Expenses	per Meeting	10	5 000	50,000	5,500		Meeting Expenses	per meeting	1	2 915	2,915	321	
Subtotal of M&E Training for MRDI				704,000	77,440		Subtotal of Mid-term Evaluation				614,915	67,641	
Anti-corruption Workshop						41.00	Anti-corruption Workshop						
Honorarium for Resource persons (1 session)	Per output	1	15,000	15,000	1,650		Honorarium for Resource persons (1 session)	per output	1	15,000	15,000	1,650	
Food & Refreshments	Per persons	20	500	10,000	1,100		Food & Refreshments	per persons	20	500	10,000	1,100	
Information kit	Per Set	17	100	1,700	187		Information kit	per set	17	100	1,700	187	
Subtotal of Anti-corruption Workshop				26,700	2,937		Subtotal of Anti-corruption Workshop				26,700	2,937	
Sub-total of Internal Activities				748,700	82,357		Sub-total of Internal Activities				653,885	71,927	
Facility service for Fojo Staffs	Per output	12	35 000	420,000	46,200	42.00	Facility service for Fojo Staffs	per output	12	35 000	420,000	46,200	
TOTAL Facility service				420,000	46,200		TOTAL Facility service				420,000	46,200	
Audit						43.00	Audit						
External audit	Per audit	1	200 000	200,000	22,000		External audit	per audit	1	150 000	150,000	16,500	
TOTAL Audit				200,000	22,000		TOTAL Audit				150,000	16,500	

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	Financial services						44.00		Financial services						
	Financial services	Per month	12	2 500	30,000	3,300			Financial services	per month	12	2 500	30,000	3,300	
TOTAL Financial services					30,000	3,300		TOTAL Financial services					30,000	3,300	
Total before Contingency					28,892,879	3,178,217		Total before Contingency					26,651,008	2,931,611	
	Contingency						45.00		Contingency						
	Contingency 5% to be used after approval of Fojo				1,444,644	158,911			Contingency 5% to be used after approval of Fojo				1,332,550	146,581	
TOTAL with Contingency					30,337,523	3,337,128		TOTAL with Contingency					27,983,558	3,078,192	
TOTAL MRDI Budget					30,337,523	3,337,128		TOTAL MRDI Budget					27,983,558	3,078,192	

Note: The HR budget has been prepared in accordance with the pay scale of MRDI and tentative annual increment on the basis of annual appraisal of staff. If the salary of any individual exceeds the Fojo's provision of increment, the additional amount