INTERNEWS Bangladesh
Project Name: Promoting Fact Checking to Counter Misinformation in Bangladesh
Budget
Project Period: 1 January 2023 to 31 December 2024 (24 Months)

Sl.	Description		TOTAL			YEAR # 1 (1 January 2023 to 31 December 2023)			YEAR # 2 (1 January 2024 to 31 December 2024)		
			# of Units	Unit Cost in BDT	Total Cost in BDT	# of Units	Unit Cost in BDT	Total Cost in BDT	# of Units	Unit Cost in BDT	Total Cost in BDT
Activity-1	Fact-checking training of trainers for journalists and journalism professors										
1.1	Develop ToT content development meeting										
1.1.1	Honorarium for Module Development team leader	1 person x 5 days	5	10,000	50,000	5	10,000	50,000	-	-	-
1.1.2	Venue, Sound & equipment (MRDI Conference Room)	1 meeting	1	10,000	10,000	1	10,000	10,000	-	-	-
1.1.3	Expert honorarium at national level	10 Persons	10	5,000	50,000	10	5,000	50,000	-	-	-
1.1.4	Food & refreshment for Meeting	15 Persons	15	500	7,500	15	500	7,500	-	-	-
1.1.5	Information Kit	15 sets	15	200	3,000	15	200	3,000	-	-	-
	Sub-total of 1.1				**120,500**			**120,500**			**-**
1.2	ToT On fact-checking for journalist's/Youth groups and journalism teachers										
1.2.1	Honorarium for local facilitator	1 persons x 3 days x 4 trainings	12	20,000	240,000	12	20,000	240,000	-	-	-
1.2.2	Honorarium for Resource Persons	4 persons x 3 days x 4 trainings	48	7,500	360,000	48	7,500	360,000	-	-	-
1.2.3	Information Kit (Pen folder, writing pad, etc)	25 sets x 4 trainings	100	1,800	180,000	100	1,800	180,000	-	-	-
1.2.4	Transportation for participants (Vehicle Rent including fuel, toll & driver allowance)	4 microbus x 2 times x 4 trainings	32	7,000	224,000	32	7,000	224,000	-	-	-
1.2.5	Transportation for local facilitator, resource persons and programme staffs (Vehicle Rent including fuel, toll & driver allowance)	2 microbus x 3 days x 4 trainings	24	7,000	168,000	24	7,000	168,000	-	-	-

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1.2.6	Venue (with Sound and other facilities) (Hope Foundation, Savar)	3 days x 4 trainings	12	20,000	240,000	12	20,000	240,000	-	-	-
1.2.7	Food & Refreshment (2 snacks, Breakfast, lunch & dinner)	25 persons x 3 days x 4 trainings	300	2,500	750,000	300	2,500	750,000	-	-	-
1.2.8	Accommodation at training venue (Participants, Facilitator & MRDI staffs)	25 persons x 3 nights x 4 trainings	300	2,500	750,000	300	2,500	750,000	-	-	-
1.2.9	Travel for participants from outside Dhaka	15 persons x 2 ways x 4 trainings	120	1,500	180,000	120	1,500	180,000	-	-	-
1.2.10	Per diem for participants from outside Dhaka	15 persons x 2 days x 4 trainings	120	1,500	180,000	120	1,500	180,000	-	-	-
1.2.11	Incidental for participants	20 persons x 3 days x 4 trainings	240	2,000	480,000	240	2,000	480,000	-	-	-
1.2.12	Banner	Per event x 4 trainings	4	1,500	6,000	4	1,500	6,000	-	-	-
1.2.13	Stationery	Per event x 4 trainings	4	5,000	20,000	4	5,000	20,000	-	-	-
1.2.14	Certificates	Package x 4 trainings	4	5,500	22,000	4	5,500	22,000	-	-	-
1.2.15	Incidental for MRDI Staffs	3 persons x 3 days x 4 trainings	36	500	18,000	36	500	18,000	-	-	-
1.2.16	Laptop rental for participants in class room Use	20 laptops x 3 days x 4 trainings	240	1,680	403,200	240	1,680	403,200	-	-	-
1.2.17	Service & support in training venue	Per event x 4 trainings	4	10,000	40,000	4	10,000	40,000	-	-	-
	Sub-total of 1.2				4,261,200			4,261,200			-
Activity-2	Training for peer educator journalists/youth groups/journalism teachers										
2.1	Training Expenditure	lump sum x 80 trainings	80	25,000	2,000,000	-	-	-	80	25,000	2,000,000
	Sub-total for 2				2,000,000			-			2,000,000

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Activity-3	Programme Personnel										
3.1	Team leader, ED MRDI (15% Working Time)	1 person x 11 months	11	84,257	926,826.45	11	84,257	926,826.45	-	-	-
		1 person x 14 months	14	88,470	1,238,577.90	3	88,470	265,409.55	11	88,470	973,168.35
		1 person x 3 months	3	92,893	278,680.05	-	-	-	3	92,893	278,680.05
3.2	Programme Coordinator (100% Working Time)	1 person x 9 months	9	111,600	1,004,400	9	111,600	1,004,400	-	-	-
		1 person x 2 times festival allowances	2	55,800	111,600	2	55,800	111,600	-	-	-
		1 person x 12 months	12	118,296	1,419,552	3	118,296	354,888	9	118,296	1,064,664
		1 person x 2 times festival allowances	2	59,148	118,296	-	-	-	2	59,148	118,296
		1 person x 3 months	3	124,992	374,976	-	-	-	3	124,992	374,976
3.3	Logistic and HR Coordinator (50% working Time)	1 person x 9 months	9	31,500	283,500.00	9	31,500	283,500.00	-	-	-
		1 person x 2 times festival allowances	2	15,750	31,500.00	2	15,750	31,500.00	-	-	-
		1 person x 12 months	12	33,390	400,680.00	3	33,390	100,170.00	9	33,390	300,510.00
		1 person x 2 times festival allowances	2	16,695	33,390.00	-	-	-	2	16,695	33,390.00
		1 person x 3 months	3	35,280	105,840.00	-	-	-	3	35,280	105,840.00
3.4	Finance Coordinator (50% Working Time)	1 person x 9 months	9	42,840	385,560.00	9	42,840	385,560.00	-	-	-
		1 person x 2 times festival allowances	2	21,420	42,840.00	2	21,420	42,840.00	-	-	-
		1 person x 12 months	12	45,411	544,926.00	3	45,411	136,231.50	9	45,411	408,694.50
		1 person x 2 times festival allowances	2	22,705	45,410.50	-	-	-	2	22,705	45,410.50
		1 person x 3 months	3	47,981	143,943.00	-	-	-	3	47,981	143,943.00
	Sub-total of 3				7,490,498			3,642,926			3,847,572
Activity-4	Project Office										
4.1	Office Rent (Partial)	Per month	24	46,112	1,106,687	12	46,112	553,343	12	46,112	553,343
	Sub-total of 4				1,106,687			553,343			553,343

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	Total Programme Cost (1 to 4)				**14,978,885**			**8,577,969**			**6,400,916**
Activity-5	**Project Management Cost**										
5.1	Local Conveyance (Partial)	Per month	24	5,000	120,000	12	5,000	60,000	12	5,000	60,000
5.2	Telephone, Mobile phone, Internet, Postage etc. (Partial)	Per month	24	1,500	36,000	12	1,500	18,000	12	1,500	18,000
5.3	Facility Charges	Per month	24	25,000	600,000	12	25,000	300,000	12	25,000	300,000
5.4	Stationeries & office supplies (Partial)	Per month	24	5,000	120,000	12	5,000	60,000	12	5,000	60,000
5.5	Utilities & maintenance (Electricity, Gas, Water, office maintenance, Assistance etc.) (Partial)	Per month	24	1,500	36,000	12	1,500	18,000	12	1,500	18,000
5.6	Financial service (Mother A/C & Project A/C)	Per month	24	1,500	36,000	12	1,500	18,000	12	1,500	18,000
	Sub-total of 5				**948,000**			**474,000**			**474,000**
	Total Direct Costs				**15,926,885**			**9,051,969**			**6,874,916**
Activity-6	**Indirect Costs**										
	Modified Total Direct Costs				11,537,498			5,215,926			6,321,572
6.1	Indirect Costs 10% of Modified Total Direct Costs	Per month	24	48,073	1,153,750	12	43,466	521,593	12	52,680	632,157
	Sub-total of 6				**1,153,750**			**521,593**			**632,157**
	Total Project Costs				**17,080,634**			**9,573,561**			**7,507,073**

Note: https://www.oanda.com/currency-converter/en/?from=USD&to=BDT&amount=1, Date: 20.09.2022
1 USD = BDT 102.395   -